

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	163.0	167.0	165.0
On Roll Special Ed Full-Time	35.0	30.0	30.0
On Roll Subtotal	198.0	197.0	195.0
In Private School Placements	1.0		1.0
Sent to Other Districts Regular	78.0	73.0	70.0
Sent to Other Districts Special Ed	9.0	12.0	16.0
Received	3.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,706,612	6,997,098	7,191,693
	Total Tax Levy	10-121x	6,706,612	6,997,098	7,191,693
	Total Tuition	10-1300	3,050	6,100	6,100
	Unrestricted Miscellaneous Revenues	10-1XXX	30,884	21,900	21,900
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	100	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		6,741,746	7,027,098	7,221,693
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,575	85,575	41,356
	Categorical Special Education Aid	10-3132	221,110	189,718	292,132
	Categorical Security Aid	10-3177	134,097	134,097	95,324
	Adjustment Aid	10-3178	20,315	0	0
	Other State Aids	10-3XXX	6,103	23,268	0
	Total Revenues from State Sources		467,200	432,658	428,812
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	393,731	335,341
	Withdrawal from Maintenance Reserve	10-310	0	35,000	35,000
	Actual Revenues (Over)/Under Expenditures		170,665	0	0
General Fund Revenues	Total Operating Budget		7,379,611	7,888,487	8,020,846
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,047	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	2,105	0	0
	Total Revenues from Local Sources	20-1XXX	26,152	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	381,394	605,319	417,950
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	4,808	0	0
	Total Revenues from State Sources		386,202	605,319	417,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	86,196	93,169	69,877
	Title II	20-4451-4455	16,632	10,096	7,572
	Title III	20-4491-4494	8,926	19,129	14,347
	Title IV	20-4471-4474	14,283	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	124,863	129,176	96,882

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,339	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,622	25,378	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,865	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,360	0	0
	ARP-ESSER	20-4540	547,287	204,869	0
	CRRSA Act-ESSER II	20-4534	13,709	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,500	0	0
	Total Revenues from Federal Sources		874,582	491,817	196,178
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,676	93,126	64,300
Special Revenue Fund Revenues	Total Grants and Entitlements		1,347,799	1,205,262	693,428
All Fund Revenues	Total Revenues/Sources		8,727,410	9,093,749	8,714,274
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,676	93,126	64,300
	Total Revenues/Sources Net of Transfers		8,668,734	9,000,623	8,649,974

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,227,829	2,255,719	2,206,604
	Special Education-Instruction	11-2XX-100-XXX	0	82,300	85,349
	Bilingual Education-Instruction	11-240-100-XXX	138,172	143,028	114,996
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,876	37,855	39,216
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,284	47,335	50,955
	Summer School	11-422-XXX-XXX	18,964	18,114	24,001
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,565,375	1,682,220	1,737,530
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	69,162	67,120	70,458
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,635	76,415	82,822
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	105,767	136,235	132,526
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	55,317	64,208	78,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,303	66,725	69,306
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	140,020	132,849	152,654
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	135,696	147,946	219,217
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80,445	95,143	83,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,914	13,449	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	284,435	261,463	256,429
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	10,500	7,200	7,286
	Undistributed Expenditures-Central Services	11-000-251-XXX	196,641	186,831	191,203
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,626	7,300	6,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	595,246	601,479	620,192
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	259,655	296,073	250,045
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,160,710	1,310,494	1,430,345
Total Undistributed Expenditures			4,837,447	5,153,150	5,391,463
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		7,301,572	7,738,501	7,913,584

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	21,663	21,662	21,662
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		21,663	22,662	22,662
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	56,376	127,324	84,600
	General Fund Grand Total		7,379,611	7,888,487	8,020,846
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,105	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	268,537	401,345	244,484
	Support Services	20-218-200-XXX	171,533	297,100	237,766
	Total Preschool Education Aid	20-218-XXX-XXX	440,070	698,445	482,250
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	4,808	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	444,878	698,445	482,250
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	86,196	93,169	69,877
	Title II	20-XXX-XXX-XXX	16,632	10,096	7,572
	Title III	20-XXX-XXX-XXX	8,926	19,129	14,347
	Title IV	20-XXX-XXX-XXX	14,283	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	124,863	129,176	96,882
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	13,709	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	547,287	204,869	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,339	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,622	25,378	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,865	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,360	0	0
	Total Federal Projects	20-XXX-XXX-XXX	874,582	491,817	196,178
Special Revenue Fund Expenses	Total Special Revenue Funds		1,347,799	1,205,262	693,428
All Fund Expenses	Total Expenditures/Appropriations		8,727,410	9,093,749	8,714,274

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	58,676	93,126	64,300
	Total Expenditures Net of Transfers		8,668,734	9,000,623	8,649,974

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	382,867	323,881	355,000	250,000
	Repayment of Debt	10	10	0	0
Restricted for General Operating Budget	Capital Reserve	234,800	240,000	241,000	242,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	185,000	190,000	155,500	121,000
	Legal Reserve	672,517	556,294	230,341	0
	Unemployment Fund	24,379	24,795	24,795	24,795
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	178,600	178,700	179,200	179,700
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,450	23,263	23,263	23,263
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,379	\$30,285	\$31,622	\$32,977	\$33,036
Total Classroom Instruction	\$15,391	\$17,468	\$18,658	\$19,352	\$18,503
Classroom-Salaries and Benefits	\$14,756	\$16,451	\$17,822	\$18,498	\$17,772
Classroom-General Supplies and Textbooks	\$375	\$654	\$583	\$592	\$468
Classroom-Purchased Services	\$260	\$363	\$253	\$262	\$263
Total Support Services	\$4,537	\$5,785	\$6,319	\$6,737	\$7,467
Support Services-Salaries and Benefits	\$4,223	\$5,323	\$5,735	\$6,057	\$6,885
Total Administrative Costs	\$2,484	\$2,795	\$2,463	\$2,590	\$2,590
Administration Salaries and Benefits	\$1,797	\$2,043	\$1,899	\$1,973	\$2,016
Total Operations and Maintenance of Plant	\$3,470	\$3,777	\$3,686	\$3,784	\$3,936
Operations and Maintenance-Salaries and Benefits	\$1,850	\$1,757	\$1,561	\$1,618	\$1,704
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$481	\$437	\$462	\$479	\$506
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$29	\$61	\$30	\$31	\$51
Employee Benefits as a percentage of salaries*	33.94%	32.52%	35.11%	35.72%	38.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Revenue from Parent Paid Tuition	6,100	parent paid tuition
300	Revenue from erate	5,000	erate reimbursement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation insurance	0
Municipal/Public Works	Township use of facilities and Board of Ed use of Township facilities	0
Others	The District participates in the county wide child nutrition annual advertisement	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
	The district participates in the Alliance for Competitive Energy Services for Natural gas and electricity	0
	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone service	0
Transportation Services, including Fuel	The district participates in transportation jointures with Monmouth Ocean Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Bradley Beach Borough	(A) General Fund School Levy	7,191,693
	(D) Total School Levy	7,191,693
	(B) Estimated Net Taxable Valuation (as of 02/18/25)	2,438,225,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,330,816,023
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2950
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2950
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3085
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3085

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$120,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. and 5 Fam. Ill.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Monterrosa	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/29/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	4.5 Bearv. and 4.5 Fam II	

Employee Contract List for District

Name	Category	Measure
Christian Monterrosa	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable payout at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Tonzola	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$136,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Tonzola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	5 Bear, 5 Fam Ill.& 5 CPE
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout of sick days at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout as of 2/12/24 25 Vac days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Tonzola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Heidelberg	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$167,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. & 5 Fam. III.
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,393	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum available payout	

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout 13 days as of 2/12/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Morgan Maclearie-Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$117,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Morgan Maclearie-Gonzalez	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. and 5 Fam. Ill.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout/retiring with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported