

BRADLEY BEACH BOARD OF EDUCATION

**515 Brinley Avenue
Bradley Beach, NJ 07720**

A G E N D A

**Regular Meeting
May 20, 2025**

Bradley Beach Mission Statement

The mission of the Bradley Beach Elementary School is to provide a supportive learning environment to a diverse student community, where student success is defined through the demonstration of academic, emotional, and social growth. Our students will develop critical thinking skills to become valued members in today's society, while mastering the skills necessary to pursue future educational achievement.

- I. Call To Order
- II. Roll Call
- III. Announcement of Notice – Open Public Meetings Act

In accordance with the Open Public Meetings Act, notice of this meeting has been given to the designated newspapers, *The Asbury Park Press* and *the Coast Star*, and posted in the school in a place reserved for this kind of notice.

- IV. Flag Salute
- V. Discussion Items
 - Bradley Beach Educational Foundation Scholarship Presentation
 - High Honor Roll Presentation
 - Dual Language Pre-K Presentation
 - 2023-2024 HIB Self-Assessment Grade Report

- VI. President's Report
- VII. Student Representative's Report
- VIII. Superintendent's Report
- IX. Committee Reports
- X. Public Comments – Agenda Items Only
- XI. Executive Session (if needed)
- XII. Workshop Agenda Items

AGENDA
Regular Meeting
May 20, 2025

XIII. Regular Meeting

XIV. Approval of Minutes

Approval of Meeting Minutes – The superintendent recommends:

Resolved: That the Board approve the Minutes of:

Regular Meeting – April 22, 2025

Confidential Executive Session – April 22, 2025

MOTION: _____ SECOND: _____ VOTE: _____

XV. Regular Meeting – Superintendent

A. Personnel – The superintendent recommends:

Note: All appointments of district staff are contingent upon satisfying the requirements of the New Jersey Criminal History Background Check Status

1. Resolved: That the Board approve the appointment of the following staff members to serve as teachers for the Bradley Beach Elementary School's Extended School Year (ESY) Program for Summer 2025. The program will operate Monday through Thursday, from July 7, 2025, through August 7, 2025. Certified teaching staff will work 3.75 hours per day at a rate consistent with the collective agreement with the Bradley Beach Education Association Schedule D Special Contracts. Substitute positions will be filled as needed. [B]
 - Kevin Cosgrove – Teacher
 - Amanda Schutzbank – Teacher
 - Heather Sauer – Teacher
 - Stephanie Soriano – Teacher
 - Hilary Karpoff – Substitute Teacher
 - Mayra Gonzalez - Substitute Teacher
2. Resolved: That the Board approve the appointment of Ms. Jenny McCann, LDTC, and Jessica Whitman, School Psychologist to provide Child Study Team services from July 1, 2025 through August 31, 2025, not exceed a total of 20 hours with compensation at a rate consistent with the collective agreement with the Bradley Beach Education Schedule D Special Contracts. [B]
3. Resolved: That the Board approve the appointment of Jessica Mack, Special Education Teacher/ BCBA to provide ABA services to the Bradley Beach School District from July 7, 2025 through August 7, 2025, not exceed a total of 15 hours, at a compensation at a rate consistent with the collective agreement with the Bradley Beach Education Schedule D Special Contracts. [B]

AGENDA
Regular Meeting
May 20, 2025

4. Resolved: That the Board approve the appointment of Synergy-Rehab LLC, (Sonali Khatri, ITR/L) to provide Occupational Therapy provide services to the Bradley Beach School District from July 7, 2025 through August 7, 2025, not to exceed a total of 25 hours, at a rate of \$95 per hour. [B]
5. Resolved: That the Board approve the appointment of Speech Therapist Julie Ferwerda to provide Speech and Language services for the Bradley Beach Elementary Extended School Year Summer Program which will run from July 7, 2025 though August 7, 2025, not to exceed a total of 25 hours, at a rate consistent with the collective agreement with the Bradley Beach Education Association Schedule D Special Contracts. [B]
6. Resolved: That the Board approve the appointment of School Nurse Katherine Braker for the Bradley Beach Elementary Extended School Year Summer Program which will run from July 7, 2025 though August 7, 2025 at a rate consistent with the collective agreement with the Bradley Beach Education Association Schedule D Special Contracts. [B]
7. Resolved: That the Board approve the appointment of the following paraprofessionals to support students during all or part of the Bradley Beach Elementary Extended School Year Summer Program. The program will run from July 7, 2025 through August 7, 2025. The hours for paraprofessionals will be 3.5 hours/day at a rate of \$20.00/hour: [B]
 - Maria Panetta
 - Rosita Guzman
 - Claire Cooperman
8. Resolved: That the Board approve the appointment of the following substitute School Secretary for the 2024/2025 school year, at a rate of \$100.00 per day: [B]
 - Hortensia Cruz Salmoran
9. Resolved: That the Board approve the appointment of the following substitute School Nurse for the 2024/2025 school year, at a rate of \$100.00 per day: [B]
 - Kelli O'Keefe
10. Resolved: That the Board approve the appointment of the following lunch aide for the 2024/2025 school year, at a rate of \$17.50 per hour. [B]
 - Brianna J. Hernandez
11. Resolved: That the Board approve the appointment of the following substitute lunch aide for the 2024/2025 school year, at a rate of \$17.50 per hour. [B]
 - Hortensia Cruz Salmoran

AGENDA
Regular Meeting
May 20, 2025

12. Resolved: That the Board approve the appointment of the following substitute teacher for the 2024/2025 school year, at a rate of \$100.00 per day. [B]

- Mayra Gonzalez

13. Resolved: That the Board approve the appointment of the tenured teaching staff for the 2025/2026 school year, as on file in the Office of the Superintendent.
(Attachment XV-A.13)

14. Resolved: That the Board approve the appointment of non-certificated and support staff for the 2025/2026 school year, as on file in the Office of the Superintendent.
(Attachment XV-A.14)

15. Resolved: That the Board approve a retroactive adjustment to the hourly compensation rate for the following 3rd and 4th grade club advisors to \$45.00 per hour, effective January 1, 2025: [G]

- Ms. Donna Taylor
- Ms. Maria Panetta

16. Resolved: That the Board approve the attendance and the registration cost of the following staff members for engagement in the designated professional training: [G]

Staff Member	Date(s) of Event	Name/Title of Professional Training	Location	Cost
Lucia Newberry Hilary Karpoff	6-05-25	ESL Collaboration Symposium	Hazlet Middle School	\$0
Heather Sauer Kristin Goldsworthy	5-28-25 5-29-25	Open Sci Ed Launch and Unpacking	Rutgers University	\$250
David Tonzola	5-30-25	NJSBA Virtual Spring Conference	Virtual	\$99

MOTION: _____ SECOND: _____ VOTE: _____

B. Students – The superintendent recommends:

1. Resolved: That the Board affirms the HIB determination, from April 2025, as presented by Dr. Heidelberg in executive session at the April Board of Education meeting.
2. Resolved: That the Board approves the Bradley Beach Elementary School Bullying Specialist's Harassment, Intimidation, and Bullying self-assessment report for the 2023/2024 school year. (Attachment XV-B.2)

AGENDA
Regular Meeting
May 20, 2025

3. Resolved: That the Board approve the following 2024/2025 student field trips that provide community onsite learning aligning with the New Jersey Student Learning Standards: [B]

Date	Grade	Location	Cost	Bus
6/6/25	Preschool-8th Grade Field Day	Bradley Beach Boardwalk and Beach	\$0	\$225

MOTION: _____ SECOND: _____ VOTE: _____

C. Curriculum – The superintendent recommends:

1. Resolved: That the Board approve the allocation of curriculum writing hours for the 2025/2026 school year as outlined below. These opportunities will support instructional alignment with the New Jersey Student Learning Standards and district academic priorities:

Course	Number of Hours
AVID Course 3	7
Science, K-8	36
World Language, Grade 7	7
World Language, Grade 8	7
English Language Arts, Grade 7	2
English Language Arts, Grade 8	2

2. Resolved: That the Board approve curriculum documents for the following courses:

Course	Grade Level
World Language	K-8

MOTION: _____ SECOND: _____ VOTE: _____

D. Policy – The superintendent recommends:

1. Resolved: That the Board approve the following Policies and Regulations for adoption:
(Attachment XV-D.1)

Policy/Regulation Number	Policy/Regulation Title
P 5111	Eligibility of Resident/Nonresident Students (M) (Revised)
P 5111.01	Non-Resident Tuition Students

AGENDA
Regular Meeting
May 20, 2025

2. Resolved: That the Board approve the Affirmative Action Team to conduct a thorough needs assessment and to develop the district's Comprehensive Equity Plan (CEP) in accordance with N.J.A.C. 6A:7-1.4(c).
3. Resolved: That the Board approve the Comprehensive Equity Plan, as developed by the Affirmative Action Team, including the completed needs assessment, and authorizes its submission to the Executive County Superintendent, in compliance with N.J.A.C. 6A:7-1.4(e). (Attachment XV-D.3)

MOTION: _____ SECOND: _____ VOTE: _____

XVI. Regular Meeting – Business Administrator/Board Secretary

Board Secretary's Monthly Certification

That pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I David Tonzola, Business Administrator/Board Secretary does hereby certify that as of April 30, 2025 no line item account has encumbrances and expenditures, which in total exceed the line items appropriations in violation of N.J.A.C. 6A:23A-16.10(c) 4.

David Tonzola
School Business Administrator/Board Secretary

Payroll Certification

The School Business Administrator/Board Secretary reports, in compliance with N.J.S.A. 18A:19-1b, that he has certified the following April amounts:

April 11, 2025 \$219,305.65
April 30, 2025 \$208,806.36

A. The Superintendent Recommends the Approval of Application for Extraordinary Aid – FY 2024/2025 School Year

Resolved: That the Board approve the Application for Extraordinary Aid for the FY 2024/2025 school year.

MOTION: _____ SECOND: _____ VOTE: _____

AGENDA
Regular Meeting
May 20, 2025

B. The Superintendent Recommends the Approval of Additional Appointments/Reappointments

Resolved: That the Board approve the additional following appointments/reappointments for the 2025/2026 school year:

504 Officer	Mrs. Alison Zylinski
BSI Contact Person	Mrs. Morgan Maclearie-Gonzalez
Right To Know Contact Person	Mr. Philip Henderson
AHERA Representative	Mr. Philip Henderson
Integrated Pest Mgmt. Contact Person	Mr. Philip Henderson
Public Agency Compliance Officer	Mr. David Tonzola
Open Public Records Administrator	Mr. David Tonzola
Purchasing Agent	Mr. David Tonzola
Affirmative Action Officer	Mrs. Morgan Maclearie-Gonzalez
Title IX Contact Person	Mrs. Morgan Maclearie-Gonzalez
Substance Abuse Coordinator	Mrs. Alison Zylinski

MOTION: _____ SECOND: _____ VOTE: _____

C. The Superintendent Recommends the Approval of Health/Dental Insurance Providers/Rates (2025/2026)

Resolved: That the Board approve the following insurance providers/rates for the 2025/2026 school year:

Horizon Health/Prescription/Dental Coverage

Horizon POS Health Plan

Horizon Blue Cross Blue Shield of New Jersey
Newark, NJ

Monthly Premiums

	<u>Health/Prescription</u> (Group # 82768-03)
Single	\$1,559.14
2 Adults	3,302.55
Parent/Child	2,556.58
Family	4,408.46

Horizon Direct Access – NJ Educators Health Plan (NJEHP)

Horizon Blue Cross Blue Shield of New Jersey
Newark, NJ

Monthly Premiums

	Health (Group # 82768-35)	Prescription (Group #82768-35)	Total Premium Cost
Single	\$1,162.92	\$348.30	\$1,511.22
2 Adults	2,463.31	737.78	3,201.09
Parent/Child	1,906.91	571.12	2,478.03
Family	3,288.20	984.83	4,273.03

Horizon Direct Access – Garden State Health Plan (GSHP)

Horizon Blue Cross Blue Shield of New Jersey
Newark, NJ

Monthly Premiums

	Health (Group # 82768-40)	Prescription (Group #82768-40)	Total Premium Cost
Single	\$1,114.09	\$348.30	\$1,462.39
2 Adults	2,359.85	737.78	3,097.63
Parent/Child	1,862.82	571.12	2,433.94
Family	3,150.10	984.83	4,134.93

Horizon Dental Option Plan

Horizon Blue Cross Blue Shield of New Jersey
Newark, NJ

Monthly Premiums

	Dental (Group # 82768-30)
Single	\$ 56.20
Family	157.36

MOTION: _____ SECOND: _____ VOTE: _____

- D. The Superintendent Recommends the Approval of Food Service Contract with Maschio's Food Services, Inc. (Food Service Management Company)

Resolved: That the Board award the Food Service Management Contract to Maschio's Food Services, Inc., Chester, NJ for management of the District's food service operations for the 2025/2026 school year at the following Management Fee of \$10,250. The total cost of the contract for the 2025/2026 school year is \$170,809.02. Maschio's Food Services, Inc. guarantees that the bottom line on the operational report (total revenue for all sources less program cost, including management fee) will be a loss no greater than \$25,000.

MOTION: _____ SECOND: _____ VOTE: _____

AGENDA
Regular Meeting
May 20, 2025

E. The Superintendent Recommends the Approval of Lunch/Breakfast Prices – 2025/2026 School Year

Resolved: That the Board approve the following lunch/breakfast prices for the 2025/2026 school year:

Student Lunch	\$3.75
Student Breakfast	\$2.00
Adult Lunch	\$4.25
Adult Breakfast	\$2.40

MOTION: _____ SECOND: _____ VOTE: _____

F. The Superintendent Recommends the Approval of Proposal - The Gillespie Group

Resolved: That the Board approve The Gillespie Group, 5 Chris Court, Suite G, Dayton, NJ 08810, to provide the removal of the existing and installation of new vinyl composite tile for the basement green hallway. The pricing is per the Educational Service Commission of New Jersey Cooperative #65MCESCCPS-ESCNJ Bid #23/24-14. The total of the proposal is \$22,959.56. [B]

MOTION: _____ SECOND: _____ VOTE: _____

G. The Superintendent Recommends the Approval of Proposal – The Gillespie Group

Resolved: That the Board approve The Gillespie Group of 5 Chris Court, Suite G, Dayton, NJ 08810 to provide the removal of the existing and installation of new rubber ramp tile in the cafeteria. The pricing is per the Educational Service Commission of New Jersey Cooperative #65MCESCCPS-ESCNJ Bid #23/24-14. The total of the proposal is \$2,359.12. [B]

MOTION: _____ SECOND: _____ VOTE: _____

H. The Superintendent Recommends the Approval of the Appointment of School Board Auditor

Resolved: That the following resolution is hereby adopted:

RESOLUTION AUTHORIZING AN AGREEMENT FOR AUDITING SERVICES
ADOPTED BY THE BRADLEY BEACH BOARD OF EDUCATION IN THE
COUNTY OF MONMOUTH

WHEREAS, there exists a need for auditing services for the Bradley Beach Board of Education; and

WHEREAS, such auditing services can be provided only by a Certified Public Accountant and is so recognized as such; and Robert Allison of Holman, Frenia and Allison, P.C., 1985 Cedar Bridge Avenue, Suite 2, Lakewood, NJ 08701;

WHEREAS, the fees for the audit will be \$30,500 annually;

AGENDA
Regular Meeting
May 20, 2025

NOW THEREFORE, BE IT RESOLVED, BY THE BRADLEY BEACH BOARD OF EDUCATION,
IN THE COUNTY OF MONMOUTH AS FOLLOWS:

1. Robert Allison of Holman, Frenia and Allison, P.C. is hereby appointed as Board Auditor for the period July 1, 2025 to June 30, 2026.
2. The contract is award without competitive bidding as a “Professional Service” in accordance with the Public School contracts Law, N.J.S.A. 18A:18A(a)(1), because it is for services performed by persons authorized by law to practice a recognized profession.
3. A copy of this resolution shall be placed on file with the Secretary of the Board. [B]

MOTION: _____ SECOND: _____ VOTE: _____

I. The Superintendent Recommends the Approval of the Generous Donation from Mr. Tom Gavin

Resolved: That the Board approve the acceptance of the generous donation of custom “Breakers Baseball 2025” shirts for the Bradley Beach Elementary School baseball team. The monetary value of this donation is approximately \$350.00.

MOTION: _____ SECOND: _____ VOTE: _____

J. The Superintendent Recommends the Approval of the Sustainable Jersey Grant

Resolved: That the Board approve the acceptance of the \$2,000 Sustainable Jersey Grant. Furthermore, that the Board authorize the Business Administrator to create budget account 20-001-200-320-00-SJ as well as revenue code 20-1000-001-SJ to account for this transaction.

MOTION: _____ SECOND: _____ VOTE: _____

K. The Superintendent Recommends the Approval of Business Administrator/Board Secretary’s Financial Report

Resolved: That the Financial Report of the Business Administrator/Board Secretary for the month ending April 30, 2025 is hereby approved, and the Business Administrator/Board Secretary is instructed to file same. (Attachment XVI-K)

MOTION: _____ SECOND: _____ VOTE: _____

L. The Superintendent Recommends the Approval of Treasurer’s Financial Report

Resolved: That the Financial Report of the Treasurer of School Funds for the month ending April 30, 2025 is hereby approved, and the Business Administrator/Board Secretary is

AGENDA
Regular Meeting
May 20, 2025

instructed to file same. The report is in agreement with the report of the Business Administrator/Board Secretary. (Attachment XVI-L)

MOTION: _____ SECOND: _____ VOTE: _____

M. The Superintendent Recommends the Approval of Monthly Certification

Resolved: That pursuant to N.J.A.C. 6A:23A-16.10(c)3 I, David Tonzola, Business Administrator/Board Secretary, do hereby certify that as of April 30, 2025, after review of the Secretary's Monthly Financial Report (appropriations section) and, upon consultation with the appropriate district officials, that, to the best of our knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c)4), that no line item appropriation is in violation of N.J.A.C. 6A:23A-16.10(c)4, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

MOTION: _____ SECOND: _____ VOTE: _____

N. The Superintendent Recommends the Approval of Budget Transfers (2024/2025)

Resolved: That the Board approve the 2024/2025 budget transfers as listed on Attachment XVI-N.

MOTION: _____ SECOND: _____ VOTE: _____

O. The Superintendent Recommends the Approval of April 2025 Payroll

Resolved: That the Board approve the April 2024 gross payroll in the amount of \$428,112.01.

MOTION: _____ SECOND: _____ VOTE: _____

P. The Superintendent Recommends the Approval of Bills Payment

Resolved: That the Board approve payment of the May 20, 2025 regular bills list and as certified and approved. (Attachment XVI-P)

MOTION: _____ SECOND: _____ VOTE: _____

XVII. Regular Meeting – Old Business

XVIII. Regular Meeting – New Business

XIX. Public Comments

XX. Executive Session (if needed)

XXI. Adjournment

Bradley Beach Board of Education
 Tenured Teaching Staff
 2025-2026 School Year

Name	Role
Acerra, Jeanne	Teacher
Aurilio, Cindy	Teacher
Cosgrove, Kevin	Teacher
Degnan, Laurel	Teacher
DiZefalo, Jennifer	Teacher
Ferwerda, Julie	Speech Therapist
Fox, Ashley	Teacher
Girard, Ashley	Teacher
Goldsworthy, Kristin	Teacher
Guzzi, Alisa	.8 FTE Reading Specialist
Hammell, Courtney	Teacher
LeProtto, Anthony	Teacher
Maggio, Donna	Teacher
Mansur, Heather	Teacher
McCann, Jenny	.4 FTE LDT-C
Mulligan, Paul	Teacher
Newberry, Lucia	Teacher
Pingitore, Jennifer	Teacher
Rodrick, Diana	Teacher
Roth, Amy	Teacher
Sauer, Heather	Teacher
Segoviano, Isabel	Teacher
Silverstein, Amanda	Teacher
Sucato, Kirsty	Teacher
Vilardi, Cara	Teacher
Vitale, Marissa	Teacher
Whitman, Jessica	School Psychologist

Bradley Beach Board of Education
Non Certificated and Support Staff
2025-2026 School Year

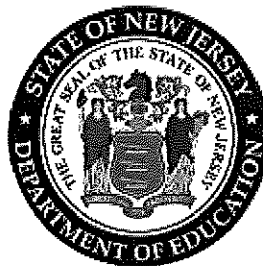
Last Name	Salary
Almanzar, Ruby	\$52,268.00
Bradforth, Edward	TBD
Covert, Nichole	\$29,828.00
Cryan, Charles	TBD
Gerbino, Marielle	\$29,828.00
Guzman, Rosita	\$29,828.00
Henderson, Philip	TBD
Hunter, Patricia	\$27.54 per hour for 725 hours
Kost Dolan, Danielle	\$29,828.00
Palmieri, Josephine	\$64,925.00
Panetta, Maria	\$29,828.00
Schall, Barbara	\$29,828.00
Taylor, Donna	\$29,828.00
Torres, Carmen	\$32,369.00

New Jersey Department of Education

School Self-Assessment for Determining Grades under the *Anti-Bullying Bill of Rights Act*

**2023-2024 District and School Grade Report
Bradley Beach School District (25-0500)**

***** Official Release *****



District and School Grade Report**2023-2024******* Official Release *******District Grade: 77******* Official Release *******Bradley Beach Elementary School (020)**

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	14
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	77

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

POLICY GUIDE

STUDENTS

5111/page 1 of 10

Eligibility of Resident/Nonresident Students

Dec 24

M

[See **POLICY ALERT** Nos. 189, 208, 217, 220, 224, 231, and 234]

5111 ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS

The Board of Education shall admit to its schools, free of charge, persons over five and under twenty years of age, pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education.

Eligibility to Attend School – N.J.A.C. 6A:22-3.1, 3.2, and 3.3

The Board shall admit students eligible to attend school free of charge that are domiciled within the district as defined in N.J.A.C. 6A:22-3.1 and Regulation 5111 – Section B.

The Board shall also admit any student that is kept in the home of a person other than the student's parent ~~or guardian~~, and the person is domiciled in the school district and is supporting the student without remuneration as if the student were their own child in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111 – Section C.

Pursuant to N.J.S.A. 18A:38-1.c., any person who fraudulently allows a child of another person to use their residence and is not the primary financial supporter of that child and any person who fraudulently claims to have given up custody of their child to a person in another district commits a disorderly persons offense.

A student is eligible to attend school in this school district free of charge pursuant to N.J.S.A. 18A:38-1.d. if the student's parent ~~or guardian~~ temporarily resides within the school district and elects to have the student attend the school district of temporary residence, notwithstanding the existence of a domicile elsewhere pursuant to N.J.A.C. 6A:22-3.1(a)4. and Regulation 5111 – Section B.

A student is eligible to attend this school district free of charge in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111 – Section C.

Notwithstanding the provisions of N.J.S.A. 18A:38-1 or any other law, rule, or regulation to the contrary, a student who moves out of the school district as a



POLICY GUIDE

result of domestic violence, sexual abuse, or other family crises shall be permitted

STUDENTS

5111/page 2 of 10

Eligibility of Resident/Nonresident Students

to remain enrolled in the school district for the remainder of the school year pursuant to N.J.S.A. 18A:38-1.1 and in accordance with the provisions of N.J.A.C. 6A:22-3.2(h) and Regulation 5111 – Section C.

Except as set forth in N.J.A.C. 6A:22-3.3(b) ~~1~~, immigration/visa status shall not affect eligibility to attend school. Any student who is domiciled in the school district or otherwise eligible to attend school in the school district pursuant to N.J.A.C. 6A:22-3.2 shall be enrolled without regard to, or inquiry concerning, immigration status. A student's immigration/visa status and their eligibility to attend school shall be in accordance with N.J.A.C. 6A:22-3.3(b) and Regulation 5111 – Section D.

Proof of Eligibility – N.J.A.C. 6A:22-3.4

The Board of Education shall accept a combination of forms of documentation from persons attempting to demonstrate a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.A.C. 6A:22-3.4 and Regulation 5111 – Section E.

In the case of a dispute between the school district and the parent of a student in regard to the student's eligibility to enroll in the school district or to remain enrolled in the school district pursuant to the provisions of N.J.S.A. 18A:38-1, the school district may request from the New Jersey Motor Vehicle Commission (NJMVC) the parent's ~~or guardian's~~ name and address for use in verifying a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.S.A. 18A:38-1.3.

Registration Forms and Procedures for Initial Assessment – N.J.A.C. 6A:22-4.1

Registration and procedures for initial determinations of eligibility will be in accordance with N.J.A.C. 6A:22-4.1 and Regulation 5111 – Section F.

Initial eligibility determinations shall be made upon presentation of an enrollment application, and enrollment shall take place immediately except in cases of clear, uncontested denials. Enrollment shall take place immediately when an applicant has provided incomplete, unclear, or questionable information, but the applicant



POLICY GUIDE

shall be notified that the student will be removed from the school district if defects in the application are not corrected, or an appeal is not filed, in accordance with subsequent notice to be provided pursuant to N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section F.

STUDENTS

5111/page 3 of 10

Eligibility of Resident/Nonresident Students

When a student appears ineligible based on the information provided in the initial application, the school district shall issue a preliminary written notice of ineligibility, including an explanation of the right to appeal to the Commissioner of Education in accordance with N.J.A.C. 6A:22-4.1(c)2. and Regulation 5111 – Section F.

When enrollment is denied and no intent to appeal is indicated, applicants shall be advised they shall comply with compulsory education laws in accordance with N.J.A.C. 6A:22-4.1(d) and Regulation 5111 – Section F.

Enrollment or attendance at the school shall not be conditioned or denied pursuant to N.J.A.C. 6A:22-4.1(e) through (i) and Regulation 5111 – Section F.

Notices of Ineligibility – N.J.A.C. 6A:22-4.2

When a student is found ineligible to attend the school district pursuant to N.J.A.C. 6A:22 or the student's initial application is found to be deficient upon subsequent review or investigation, the school district immediately shall provide to the applicant notice that is consistent with Commissioner-provided sample form(s) and meets requirements of N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section G.

Removal of Currently Enrolled Students – N.J.A.C. 6A:22-4.3

Nothing in N.J.A.C. 6A:22-4, this Policy, and Regulation 5111 shall preclude the Board of Education from identifying through further investigation or periodic requests for revalidation of eligibility, students enrolled in the school district who may be ineligible for continued attendance due to error in initial assessment, changed circumstances, or newly discovered information pursuant to N.J.A.C. 6A:22-4.3 and Regulation 5111 – Section H.



POLICY GUIDE

When a student who is enrolled and attending school based on an initial eligibility determination is later determined to be ineligible for continued attendance, the Superintendent may apply to the Board for the student's removal in accordance with the provisions of N.J.A.C. 6A:22-4.3 and Regulation 5111 – Section H.

STUDENTS

5111/page 4 of 10

Eligibility of Resident/Nonresident Students

Appeal to the Commissioner – N.J.A.C. 6A:22-5.1

An applicant may appeal to the Commissioner of Education the school district's determination that a student is ineligible to attend its schools in accordance with N.J.A.C. 6A:22-5.1 and Regulation 5111 – Section I.

Assessment and Calculation of Tuition – N.J.A.C. 6A:22-6

If no appeal to the Commissioner is filed by the parent, ~~guardian~~, adult student, or district resident keeping an affidavit student following notice of an ineligibility determination, the Board of Education may assess tuition for up to one year of a student's ineligible attendance, including the twenty-one day period provided by N.J.S.A. 18A:38-1 for appeal to the Commissioner in accordance with N.J.A.C. 6A:22-6.1 and Regulation 5111 – Section J. Tuition will be assessed and calculated in accordance with N.J.A.C. 6A:22-6.3 and Regulation 5111 – Section J.

If an appeal to the Commissioner is filed by the parent, ~~guardian~~, adult student, or district resident keeping an affidavit student and the petitioner does not sustain the burden of demonstrating the student's right to attend the school district, or the petitioner withdraws the appeal, fails to prosecute, or abandons the appeal by any means other than settlement agreeing to waive or reduce tuition, the Commissioner may assess tuition in accordance with the provisions of N.J.A.C. 6A:22-6.2(a) and Regulation 5111 – Section J. Upon the Commissioner's finding that an appeal has been abandoned, the Board may remove the student from school and seek tuition in accordance with N.J.A.C. 6A:22-6.2(a)1. and Regulation 5111 – Section J.

Nonresident Students – N.J.S.A. 18A:38-3.a.



POLICY GUIDE

The Board shall receive the approval of the Executive County Superintendent (ECS) to establish a uniform tuition amount for any Board-approved nonresident student to be admitted to the school district.

STUDENTS

5111/page 5 of 10

Eligibility of Resident/Nonresident Students

The Board shall not charge tuition for nonresident students of teaching staff members, as defined in N.J.S.A. 18A:1-1]

~~Any person not resident in the school district, if eligible except for residence, may be admitted to the schools of the district with the consent of the Board of Education upon such terms, and with payment of tuition, as the Board prescribes. The Board of Education, with the approval of the Executive County Superintendent, shall establish a uniform tuition amount for any nonresident student admitted to the schools of the district pursuant to N.J.S.A. 18A:38-3.a. The continued enrollment of any nonresident student shall be contingent upon the student's maintenance of good standards of citizenship, discipline, attendance, and payment of tuition.~~

{Optional

~~Children Who Anticipate Moving to or from the District~~

~~A nonresident student whose parent or guardian anticipates school district residency and has entered a contract to buy, build, or rent a residence in this school district may be enrolled with payment of a tuition rate approved by the Executive County Superintendent for a period of time not greater than _____ weeks prior to the anticipated date of residency.~~

~~Students whose parent or guardian have moved away from the school district on or after _____ (date) and twelfth grade students whose parent or guardian have moved away from the school district on or after _____ (date) will be permitted to finish the school year in this school district payment of a tuition rate as approved by the Executive County Superintendent.]~~

~~Children of District Employees~~



POLICY GUIDE

~~A child of a Board of Education employee who does not reside in this school district may be admitted to school in this district with or without the payment of tuition for the child if the child's educational program can be provided in a school in the district. If the Board requires the payment of tuition, the Board shall establish and approve a tuition rate for the child of a Board employee upon a request from the employee for their child to attend a school in the district. The tuition amount for the student is not required to follow the amount established in the uniform tuition amount charged pursuant to N.J.S.A. 18A:38-3, if applicable. This provision shall not supersede a provision included in any collective bargaining agreement.~~

STUDENTS

5111/page 6 of 10

Eligibility of Resident/Nonresident Students

[Option 1 - Select if a nonresident staff member will not be permitted to enroll their children in the educational program in the district.]

Children of Nonresident Staff Members

_____ Any staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.]

[Option 2 - Select one of the following options if Option 1 above was not selected.]

Children of Nonresident Teaching Staff Members

Option (a)

_____ For the purpose of this section of the Policy "teaching staff member" shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.



POLICY GUIDE

A teaching staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.

Option (b)

- For the purpose of this section of the Policy “teaching staff member” shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.

STUDENTS

5111/page 7 of 10

Eligibility of Resident/Nonresident Students

A teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district with the payment of tuition if the child’s educational program can be provided in a school in the district. The amount charged for tuition shall be a uniform amount for children of all nonresident teaching staff members that shall be set at the Board’s discretion.

Option (c)

- X For the purpose of this section of the Policy “teaching staff member” shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.



POLICY GUIDE

A teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district without the payment of tuition if the child's educational program can be provided in a school in the district.]

[Option 3 - Select one of the following options if Option 1 above was not selected.

Children of Nonresident Non-Teaching Staff Members

Option (a)

— A non-teaching staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.

STUDENTS

5111/page 8 of 10

Eligibility of Resident/Nonresident Students

Option (b)

X A non-teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district with the payment of tuition if the child's educational program can be provided in the district.

If the Board permits the enrollment of a child of a non-teaching staff member who does not reside in the district, the Board must establish and approve a tuition rate for the child. The tuition amount charged for the student is required to follow the amount established in the district's uniform tuition amount pursuant to N.J.S.A. 18A:38-3, if applicable.]

Students Who Anticipate Moving to or from the District During the School Year

[Option – Select One Option



POLICY GUIDE

___ A nonresident student whose parent anticipates residency in this school district and has entered into a contract to buy, build, or rent a residence in this school district will not be enrolled prior to the date of residency.

X A nonresident student whose parent anticipates residency in this school district and has entered into a contract to buy, build, or rent a residence in this school district will, with Board approval, be enrolled with payment of a uniform tuition amount approved by the Executive County Superintendent for a period of time not greater than SIX weeks prior to the anticipated date of residency, pursuant to N.J.S.A. 18A:38-3.]

[Option – Select One Option

___ A student whose parent has moved away from the school district during the course of the school year will not be permitted to finish the school year in the school district.

STUDENTS

5111/page 9 of 10

Eligibility of Resident/Nonresident Students

___ A student who is in grade ___ and in their graduation year of the school and whose parent has moved away from the school district during the course of the school year will, with Board approval, be permitted to finish the school year in the school district with the payment of a uniform tuition amount as approved by the Executive County Superintendent, pursuant to N.J.S.A. 18A:38-3.

X A student whose parent has moved away from the school district during the course of the school year will, with Board approval, be permitted to finish the school year in the school district with the payment of a uniform tuition amount as approved by the Executive County Superintendent, pursuant to N.J.S.A. 18A:38-3.]

F-1 Visa Students

[Option – Select One Option



POLICY GUIDE

___ F-1 Visa students will not be admitted to this school district.

___ The school district is not required to, but may permit the attendance of F-1 Visa students into the school district only with the payment of full tuition and a signed tuition contract. The district may require advance payment of full tuition before providing the requested I-20 Form, in accordance with the provisions of Federal regulation 8 CFR 214.3. A F-1 Visa is granted to a foreign student through an application process that must include, but is not limited to, signed approval by the receiving school district exhibiting the receiving school district will accept the foreign student for enrollment and the foreign student's proof of financial means to pay the full tuition to the receiving school district for the academic year. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a F-1 Visa must be approved by the Board for attendance in the school district. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.]

J-1 Visa Students

[Option – Select One Option

___ J-1 Visa students will not be admitted to this school district.

STUDENTS

5111/page 10 of 10

Eligibility of Resident/Nonresident Students

☒ X ___ The school district is not required to, but may permit the attendance of J-1 Visa students into the school district. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a J-1 Visa must be approved by the Board for attendance in the school district and shall not pay tuition. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.]

N.J.S.A. 18A:38-1; 18A:38-1.1; 18A:38-1.3; 18A:38-3;
18A:38-3.1; 18A:7B-12

N.J.A.C. 6A:14-3.3; 6A:17-2.1 et seq.; 6A:22-1.1 et seq.
8 CFR 214.3



Bradley Beach Board of Education

Policy 5111.01 – Non-Resident Tuition Students

The Bradley Beach Board of Education is authorized by N.J.S.A. 18A:38-3 to admit students who are not residents of the Bradley Beach School District upon such terms and conditions as established by the Board.

For the purpose of encouraging and enhancing the academic and social environment, the Board may agree to accept non-resident tuition students to attend grades Pre-Kindergarten (PreK) through eight subject to the following requirements, terms, and conditions:

A. The Chief School Administrator (CSA) will review all applications for admission pursuant to admission guidelines as stated hereinafter. All non-resident student applicants recommended by the CSA for acceptance shall be presented to the Board for approval by student number and grade level in consideration of confidentiality. The parent/guardian of the non-resident student applicant must confirm in writing the intended enrollment of the student to the School Business Administrator/Board Secretary within ten days of the receipt by the parents/guardians of notice of Board approval.

B. A non-refundable fee of \$75.00 made payable to the “Bradley Beach Board of Education” will be collected with each original application. The fee will not be applied to any tuition due or tuition that becomes due.

C. Any non-resident tuition student applicant whose parents/guardians are domiciled outside of the school district shall be considered non-resident. Non-resident students may be admitted on a tuition basis upon the following conditions:

- a.** The CSA certifies, in consultation with the Board, that class size, with the admission of the non-resident student applicant, can accommodate additional students without any impact on student performance, staffing, and resources.
- b.** The CSA certifies that the educational needs of the non-resident tuition student applicant are such that no additional expenditures beyond the tuition charged by the Board will be required.
- c.** The parents/guardians of the non-resident tuition student applicant will complete, sign, and submit a Bradley Beach Elementary School Non-Resident Tuition Application Form and all other admission requirements submitted to the CSA for review.
- d.** The non-resident tuition student applicant will be interviewed by the CSA.
- e.** The non-resident tuition student applicant may be administered placement/screening assessments by school district personnel.
- f.** All prior school records of the non-resident tuition student applicant shall be presented upon request of the CSA.
- g.** The parents/guardians of the non-resident tuition student applicant will submit two letters of recommendation, one from an administrator and one from a teacher at the school last attended by the non-resident student applicant.

D. Upon recommendation of the CSA, the Board reserves the right to remove any student admitted under this policy for reasons of discipline, code of conduct infractions, attendance, appropriate academic progress, and/or failure to pay tuition. If this removal occurs, the student's home school district will be notified.

E. Students are admitted under this policy upon the assumption that their educational needs can be addressed at an incremental cost to the school district equal or less than the amount of tuition they are required to pay. Should it be determined at any time that this is not so, the Board reserves the right to remove the non-resident tuition student or request supplemental fees for the program the non-resident tuition student is attending. **There shall be no increase in teaching staff due to the acceptance of non-resident tuition pupils.**

F. The parent/guardians of non-resident tuition students will be responsible for transportation. The Board shall not be responsible for the transportation of any non-resident tuition student.

G. Non-resident tuition students shall be afforded the same program opportunities as resident students. However, if the school district determines special services, additional personnel, equipment, and/or materials are required for a non-resident tuition student to continue his/her enrollment, the parents/guardians will be notified in writing by the CSA. Payment for any special services, additional personnel, equipment, and/or materials will be due within 30 days after the billing date. Failure to pay the additional cost will constitute cause for removal of the student from the Bradley Beach Elementary School. **The Bradley Beach Board of Education will accept students into the regular education program. Special education needs and Section 504 accommodations, modifications, and supports that incur any additional costs cannot be met at regular tuition rates. This includes any programs or services that require Child Study Team evaluation, classification, programming, or instruction by a special education teacher. Additionally, enrichment programs, beyond the regular Bradley Beach School enrichment program will be the responsibility of the parent.**

H. In accordance with law and Board policy, the decision to admit, decline admission, or readmit a non-resident tuition student shall not be based upon gender, race, religion, economic status, or social status.

I. The CSA shall report to the Board each marking period regarding the non-resident tuition student program. The Board shall evaluate the program during the first quarter of each calendar year.

J. Tuition for all non-resident tuition students enrolled in grades PreK through eight shall be in accordance with a schedule approved by the Board. The schedule may be annually modified by the Board. Rates will be established each April of the preceding school year and notification of the schedule will be provided to all non-resident tuition and prospective students. The following criteria govern the contract between the Board and the parents/guardians of the non-resident tuition students:

a. **Within 10 days of written notification of acceptance of the non-resident tuition student applicant, a completed Bradley Beach Non-Resident Tuition Acceptance Form and a \$100.00 non-refundable acceptance fee must be remitted to the School Business Administrator/Board Secretary. The acceptance fee will be applied toward the first tuition payment.**

b. Parents/guardians of non-resident tuition students in grades PreK through eight shall agree to pay annual tuition as approved by the Board. For Grades K-8: \$3,050.00 for the first child, \$2,850.00 for the second child, and \$2,750.00 per child thereafter. Tuition payments will be made in four equal installments and are due on the first day of September, November, February, and April. At the discretion of the School Business Administrator, alternative or advance payment plans may be requested due to individual circumstances.

c. Parents/guardians shall agree to comply with all requirements set forth in this policy. Failure to comply will result in the cancellation of enrollment for the non-resident tuition student with all fees and payments being non-refundable.

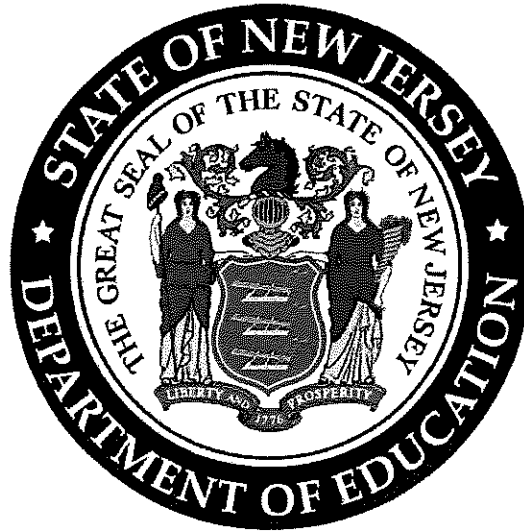
d. All laws, regulations, and requirements applicable to a resident student shall apply to a non-resident tuition student.

e. In the event acceptance of a non-resident tuition student is rendered invalid by law, judgment, legal decision, or otherwise, the Board's only liability shall be for the return of any unearned tuition payments.

f. Tuition paid will be refunded under the following conditions:

- i. Should the parents/guardians of the non-resident tuition student withdraw their child, tuition will not be reimbursed.**
- ii. Should the parents/guardians of the non-resident tuition student move out of the area where it would be deemed unreasonable to expect continued enrollment in the Bradley Beach Elementary School, the parents/guardians will be reimbursed paid tuition on a prorated basis.**
- iii. Should the CSA recommend, and the Board approve, the removal of a non-resident tuition student, the parents/guardians will be reimbursed paid tuition on a prorated basis.**

New Jersey State Department of Education
Division of Field Services



Comprehensive Equity Plan
for School Years 2025-26 through 2027-28

Instructions and Forms

To Assist School Districts, Charter Schools and Renaissance School Projects in Developing
A Comprehensive Equity Plan to Provide Equity in Educational Activities and Programs

Due Date: On or before June 23, 2025

Contents

Comprehensive Equity Plan for School Years 2025-26 through 2027-28	0
<i>New Jersey State Board of Education</i>	2
<i>General Information</i>	3
Purpose	3
Federal Laws	3
State Laws	3
Questions	3
Submission Deadlines	4
Resources for more Information About Equity and Equality in Education	4
<i>Instructions For Completion of the Comprehensive Equity Plan</i>	4
Step 1: Designate the Affirmative Action Officer and Establish the Affirmative Action Team N.J.A.C. 6A:7-1.5 (Appendix A)	4
Step 2: Analyze Data to Assess Needs for Achieving Equity N.J.A.C. 6A:7-1.4(c)1	4
Step 3: Complete the Comprehensive Equity Plan Needs Assessment (Appendix B)	4
Step 4: Complete the Comprehensive Equity Plan Corrective Action Forms, if applicable (Appendix C)	5
Step 5: Complete the Statement of Assurance (Appendix D)	6
Step 6: Obtain Board Resolutions	6
Step 7: Assemble the Submission Package	6
Step 8: Submit the CEP	7
<i>Managing for Equity in Education (N.J.A.C. 6A:7)</i>	7
Accountability	7
Sanctions	7
<i>Appendix A Affirmative Action Team Form</i>	8
Affirmative Action Team	9
<i>Appendix B District, Charter School and Renaissance School Project Comprehensive Equity Plan Needs Assessment</i>	10
District, Charter School or Renaissance School Project Comprehensive Equity Plan Needs Assessment	11
<i>Appendix C</i>	24
<i>Comprehensive Equity Plan Corrective Actions</i>	24
Comprehensive Equity Plan Corrective Actions	25
<i>Appendix D</i>	31
Comprehensive Equity Plan Statement of Assurance	32
Comprehensive Equity Plan Statement of Assurance, Year 2	33
Comprehensive Equity Plan Statement of Assurance, Year Three	34

New Jersey State Board of Education

Member Name	Municipality
Kathy A. Goldenberg (President)	Burlington County
Nedd James Johnson (Vice President)	Salem County
Arcelio Aponte	Middlesex County
Mary G. Bennett	Essex County
Mary Beth Berry	Hunterdon County
Elaine Bobrove	Camden County
Ronald K. Butcher	Gloucester County
Jack Fornaro	Warren County
Claudine Keenan, Ed.D.	Atlantic County
Jeanette Peña	Hudson County
Joseph Ricca, Jr., Ed.D.	Morris County
Ahmed Shehata	Union County

Kevin Dehmer
Acting Commissioner of Education
New Jersey Department of Education

Ambrose Duckett, III
Assistant Commissioner
Division of Field Support and Services

General Information

Purpose

In September 2023, the State Board of Education re-adopted N.J.A.C. 6A:7, Managing for Equity in Education, which outlines responsibilities for achieving and maintaining compliance with all state and federal laws governing equity in educational activities and programs. As a result, all school districts, including charter schools and renaissance school projects are mandated to develop a three-year Comprehensive Equity Plan (CEP). The responsibility of each board of education of every public school district and charter school or renaissance school project board of trustees in New Jersey is to identify and correct all discriminatory and inequitable policies, programs, practices and conditions within or affecting its schools. The role of the New Jersey Department of Education (NJDOE) is to ensure that each district, charter school or renaissance school project complies with equity requirements, and to provide guidelines to accomplish that result.

The CEP enables school districts, charter schools and renaissance school projects to demonstrate compliance with all applicable laws, codes, and regulations, including, but not limited to, the following:

Federal Laws

- Titles VI and VII of the Civil Rights Act of 1964
- Title IX of the Education Amendments of 1972
- Section 504 of the Rehabilitation Act of 1973
- Equal Pay Act
- The Americans with Disabilities Act of 1990
- Individuals with Disabilities Education Act (I.D.E.A.)

State Laws

- Article I, Paragraph 5 of the New Jersey State Constitution
- N.J.S.A.18A:36-20, Equality in Educational Programs
- N.J.S.A.10:5 New Jersey Law Against Discrimination
- New Jersey Administrative Code (N.J.A.C.) 6A:7
- N.J.S.A. 18A:35-1, History of the United States and New Jersey
- N.J.S.A. 18A:36-20, Prohibition of Discrimination

Questions

Questions regarding the development, submission, and implementation of the Comprehensive Equity Plan may be sent to countyoffice@doe.nj.gov. Additionally, questions may be directed to the county education specialist at the County Office of Education. The contact list for the county offices of education is available on the NJDOE [County Information and Services](#) webpage.

Submission Deadlines

School districts, charter schools and renaissance school projects must submit the CEP for school years 2025-26 through 2027-28 and corresponding forms to the **County Office of Education** for review and certification of completion no later than **Monday, June 23, 2025**. Pursuant to N.J.A.C. 6A:7-1.8(d), implementation of the CEP for school years 2025-26 through 2027-28 shall begin within 60 days of the Executive County Superintendent's (ECS) certification of completion.

Resources for more Information About Equity and Equality in Education

- [NJ State Division on Civil Rights website](#)
- [U.S. Dept. of Education Office for Civil Rights website](#)
- [U.S. Commission on Civil Rights website](#)
- [U.S. Dept. of Justice Civil Rights Division website](#)

Instructions For Completion of the Comprehensive Equity Plan

Step 1: Designate the Affirmative Action Officer and Establish the Affirmative Action Team N.J.A.C. 6A:7-1.5 (Appendix A)

Each school district, charter school or renaissance school project shall annually designate a member of its staff as the affirmative action officer (AAO) and provide a resolution approving the AAO. The district, charter school or renaissance school project shall form an affirmative action team (AAT) — a minimum of three individuals — of whom the AAO is a member, to conduct a needs assessment and to develop the CEP. The NJDOE encourages school districts, charter schools and renaissance school projects to ensure a diverse stakeholder group and to invite a member of the community as part of the team. The members of the AAT must be identified on the form provided in this manual (Appendix A) Affirmative Action Team.

Step 2: Analyze Data to Assess Needs for Achieving Equity N.J.A.C. 6A:7-1.4(c)1

Each school district, charter school or renaissance school project board shall assess the school district's needs for achieving equity in educational activities and programs based on an analysis of data including, but not limited to, National Assessment of Educational Progress and State assessment results, preschool-through-grade-12 promotion/retention data, preschool-through-grade-12 completion rates, and re-examination and re-evaluation of classification and placement of students in special education programs if there is overrepresentation within the protected categories listed at N.J.A.C. 6A:7-1.1(a); staffing practices; student demographic data; attendance data; quality of program data; the Federally mandated Civil Rights Data Collection; student access to educational activities and programs; discipline, graduation rate, and postsecondary enrollment; student, staff, and community member interviews; enrollment and scoring in advanced classes; teacher workforce diversity; and stakeholder satisfaction data.

Step 3: Complete the Comprehensive Equity Plan Needs Assessment (Appendix B)

Each school district, charter school or renaissance school project board shall use Appendix B entitled, "District, Charter School and Renaissance School Project Needs Assessment" to conduct a needs assessment of each school. This document is intended to be used as a checklist to assist the AAO and the AAT to identify and eliminate discriminatory practices and other barriers to achieving equity in educational activities and programs. The completed Needs Assessment must be submitted to the county office as part of the documentation that accompanies the CEP. When citing documentation in the Needs Assessment, you must include the document title, date of board of education or board of

trustees' adoption and page number in the document being provided. In conducting the needs assessment, the AAT will ascertain whether the school district (and each school within the district), charter school or renaissance school project is in compliance with each requirement in the checklist and whether there are internal monitoring procedures in place to ensure continuing compliance. Those items needing correction or requiring an internal monitoring procedure or system will form the basis for the improvement strategies that will be proposed in the CEP.

The school district, charter school or renaissance school project needs assessment contains three sections:

- I. **Board Responsibility** — This section sets forth the types of policies and resolutions that the Board must adopt (create if nonexistent, revise if existing but deficient) in order to comply with applicable law. This section outlines specific areas that must be addressed in these policies and resolutions.
- II. **Staff Development** — Staff development and training on equity matters is required annually for all staff, certificated and non-certificated.
- III. **School and Classroom Practices** — This section sets forth the equity requirements for four categories: curriculum, student access, guidance, and physical education/athletics.

Note: At the beginning of each section of the needs assessment, the laws and codes that specifically apply to the section have been provided for your convenience. The NJDOE encourages the AAT preparing the CEP to refer to these sources of legal authority and become acquainted with the mandates they contain.

Step 4: Complete the Comprehensive Equity Plan Corrective Action Forms, if applicable (Appendix C)

After identifying items that were not compliant in Appendix B, improvement strategies covering the next three years must be developed for each identified item. For this purpose, forms specific to each assessment section are provided within the packet.

- I. **Board Responsibilities**
- II. **Staff Development**
- III. **School and Classroom Practices** (One for each sub-area: Equity in Curriculum, Equity in Student Access, Equity in Guidance Programs, and Equity in Physical Education/Athletic Programs)

For each form:

Identify Items that were Not Compliant

In Appendix C, enter the section or subsection of items that were not compliant identified in Appendix B. If a school within a district is not compliant; identify the school(s) by name. If the district, charter school or renaissance school project itself is not compliant, write "district wide, charter school-wide or renaissance school project-wide." If one school is out of compliance, the entire district is out of compliance and a plan to address the noncompliant schools must be developed.

Develop Improvement Strategies

List each item that was not compliant from the corresponding number in Appendix B, together with the strategies/activities you will use to improve or correct the deficiency. A district, charter school or renaissance school project should ensure that its strategies are specific, measurable, achievable, realistic and time-bound (S.M.A.R.T.).

Assign Staff Responsible

List the names and titles of the personnel that will implement the proposed strategies and activities.

Plan the Implementation Timeline

Indicate the year or specific timeframe that the strategy or activity will take place, (i.e. 2025-2026 school year; 2026-2027 school year, ongoing, etc.).

Provide Evidence of Completion

List the indicator(s) and/or documentation that will be made available for review, if requested, which will verify that the identified item is being or was corrected. Use qualitative or quantitative methods depending on the item that is being corrected. This will set forth the basis for approval of the CEP by the district board of education. The CEP is incomplete if this information is not included. Pursuant to N.J.A.C. 6A:7-1.4(c)4, submission of an incomplete CEP will result in the ECS returning the CEP to the school district, charter school, or renaissance school project for revision.

Step 5: Complete the Statement of Assurance (Appendix D)

The Statement of Assurance is submitted with the Comprehensive Equity Plan to ensure district, charter school or renaissance school project compliance with statute and code. The chief school administrator, charter school or renaissance school project lead person must sign and date the Statement of Assurance in the space indicated at the bottom of the form.

Step 6: Obtain Board Resolutions

The following Board or Board of Trustee (Board) resolutions must be attached to the CEP:

- Annual resolution appointing the Affirmative Action Officer for 2025-2026 school year;
- Board resolution authorizing the Affirmative Action Team to conduct the needs assessment and develop a CEP; and,
- Board resolution approving the CEP and authorizing its submission to the ECS.

Step 7: Assemble the Submission Package

Assemble the submission package in this order:

1. Statement of Assurance (Appendix D)
2. Resolution appointing the Affirmative Action Officer
3. Resolution authorizing the Affirmative Action Team to conduct the needs assessment and develop a CEP;
4. Resolution authorizing the submission of the proposed CEP.
5. List of Affirmative Action Team members (Appendix A)
6. District, Charter School and Renaissance School Needs Assessment (Appendix B)
7. Comprehensive Equity Plan Corrective Action forms, if applicable (Appendix C)

Step 8: Submit the CEP

Submit one (1) original CEP to the County Office of Education on or before Monday, June 23, 2025. The contact list for the county offices of education is available on the NJDOE [County Information and Services](#) webpage.

Each school district, charter school or renaissance school project is required to submit the annual statement of assurance to their respective county office of education by the date established by the NJDOE (Appendix D).

Managing for Equity in Education (N.J.A.C. 6A:7)

Accountability

Each school district, charter school or renaissance school project must review the board approved CEP on an annual basis and submit a statement of assurance regarding the CEP implementation to the County Office of Education no later than the date established by the NJDOE each year. Statements of Assurance forms for each school year are attached as Appendix D.

A sampling of school districts, charter schools or renaissance school projects may be reviewed by the NJDOE on an annual basis for compliance of the approved CEP.

Sanctions

As noted in N.J.A.C. 6A:7-1.8(e), if the district board of education does not implement the comprehensive equity plan within 60 days of the ECS's certification of completion date, or fails to report its progress annually, sanctions deemed to be appropriate by the Commissioner of Education or the Commissioner's designee shall be imposed, and may include action to suspend, terminate or refuse to award continued federal or state financial assistance, pursuant to N.J.S.A. 18A:55-2.

In accordance with N.J.S.A. 18A:36C-7h, renaissance school projects are bound to the laws and regulations that govern charter schools.







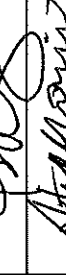


Appendix A
Affirmative Action Team Form

Affirmative Action Team

The following Affirmative Action Team (AAT) members participated in the development of the needs assessment and Comprehensive Equity Plan. The AAT must consist of a minimum of three personnel and be comprised of diverse stakeholders. Add rows to Table 1 as needed.

School District, Charter School or Renaissance School Project Name:

Table 1: Affirmative Action Team Members

Name	Title	Grade Level (If applicable)	Signature
Morgan Maclearie-Gonzalez	Affirmative Action Officer, Director of Curriculum and Instruction	Prek-8	
Alison Zylinski	Social Worker, Director of Special Services	Prek-8	
Michael Heidelberg	Superintendent, Principal	Prek-8	
Carmen Torres	Secretary	Prek-8	
Ruby Almanzar	Secretary	Prek-8	
Marcia Martinez-Falcon	Lunch Aide, Parent	Prek-8	
Isabel Segoviano	Home School Liason, Teacher	1	
Stephanie Soriano	Teacher	2	
Anyia Angeloni	School Counselor	Prek-8	

Appendix B
District, Charter School and Renaissance School Project
Comprehensive Equity Plan Needs Assessment

District, Charter School or Renaissance School Project Comprehensive Equity Plan Needs Assessment

Needs Assessments

Needs assessments for:

- Board Responsibilities (Tables 2–4)
- Staff Development and Training (Table 5)
- School and Classroom Practices (Table 6–13)

Directions

Indicate compliance by yes or no. If non-compliant, list the name of the school(s) not in compliance; specific areas identified as non-compliant must be addressed in the Comprehensive Equity Plan Corrective Action forms.

Board Responsibilities

N.J.A.C. 6A:7-1.7; Title VII, Civil Rights Act of 1964; Section 504, Rehabilitation Act of 1973; N.J.S.A. 10:5, Title IX; U.S. Supreme Court, 1982; Plyler v. Doe; N.J.A.C. 6A:15-1.7; Castañeda v. Pickard
Adopt or re-adopt and implement written educational equity policies that require the following: (N.J.A.C. 6A:7-1.4a)

Table 2: Equity in School and Classroom Practices, that shall, as a minimum, do the following (N.J.A.C. 6A:7-1.7)

Board Responsibility	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Identify and address all forms of prejudice and discrimination in all district, charter or renaissance school project activities and programs, practices, curricula, instructional materials and assessments.	Yes	1140 Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Ensure equitable access to all schools, facilities, activities and programs, and benefits for all students regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a).	Yes	5750 - Equitable Educational Opportunity (M), April 23, 2024	
Provide equitable treatment for pregnant and married students	Yes	2416 - Programs For Pregnant Students (M), May 16, 2023 5752 - Marital Status And Pregnancy (M), October 18, 2023	
Prohibit or eliminate all forms of harassment, including sexual harassment, intimidation and bullying. (P.L.2010, c122).	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 3362 - Sexual Harassment (M), 23 May 2006 4352 - Sexual Harassment (M), 17 October 2000 5512 - Harassment, Intimidation, And Bullying (Hib), February 18, 2025 5751 - Sexual Harassment (M), November 21, 2023	

Table 3: Affirmative Action Officer, Affirmative Action Team, Develop Comprehensive Equity Plan

Board Responsibility	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
The appointment of an Affirmative Action Officer (AAO) who can also serve as, or coordinate with, the district, charter or renaissance school project school's Section 504 Officer and/or the district, charter or renaissance school project's Title IX Coordinator. (N.J.A.C. 6A-7-1.5).	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Provide staff development to ensure that all equity requirements are in compliance with N.J.A.C. 6A:7-1.6.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Authorize the Affirmative Action Officer and team to develop a Needs Assessment and a Comprehensive Equity Plan, implement the plan over a three-year period of time, submit an annual Statement of Assurance of its implementation and progress, and complete the District Performance Review in the NJQSAC. Charter and renaissance school projects will report annual progress in the NJDOE, Office of Charter and Renaissance Schools Annual Report.	Yes	1523 - Comprehensive Equity Plan (M), April 23, 2024	
Collect and analyze Annual Yearly Progress Target data for underperforming student groups disaggregated by gender, race, ethnicity, limited English proficiency, special education, migrant status, date of enrollment, student suspension, expulsion, child study team referrals; Pre-K-12 promotion/retention data; Pre-K-12 completion rates and re-examination and re-evaluation of classification and placement of students in special education programs if there is over representation within certain groups; staffing practices; quality of program data; and stakeholder satisfaction data. Identify any school-level underperforming student groups on Annual Yearly Progress Target reports for State assessments.	Yes	1523 - Comprehensive Equity Plan (M), April 23, 2024	

Table 4: Adopt the Comprehensive Equity Plan (CEP) by board resolution, and facilitate and support implementation of the CEP, by undertaking or authorizing the following actions:

Board Responsibility	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Inform the school community of the Board's policies prohibiting bias, harassment, discrimination and segregation; and ensuring equity in educational activities and programs.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 1530 - Equal Employment Opportunities (M) , April 23, 2024 5750 - Equitable Educational Opportunity (M), April 23, 2024 5751 - Sexual Harassment (M), November 21, 2023 5512 - Harassment, Intimidation, And Bullying (Hib) (M), February 18, 2025	
Define the responsibilities of the AAO (Affirmative Action Officer/504 Officer, and/or Title IX Coordinator); require that the AAO be a certificated staff person; and train the AAO to handle the district, charter, or renaissance school projects equity responsibilities.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Inform students, staff and the community of the name, office address, and phone number of the district, charter, or renaissance school project's AAO, and publicize the location and availability of the district, charter, or renaissance school project's CEP, policies, grievance procedures and annual reports.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Investigate and resolve discrimination complaints, grievances and incidents between students and staff or among students, based on the protected categories listed at N.J.A.C. 6A:7-1.1(a).	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 5512 - Harassment, Intimidation, And Bullying (Hib) (M), February 18, 2025	

Board Responsibility	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Report on progress made in meeting the adequate yearly targets (as set by the NJDOE) for closing the achievement gap.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 2260 - Equity In School And Classroom Practices (M), April 23, 2024	
Authorize the AAO to conduct yearly equity training for all staff.	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024	
A county vocational school district shall admit resident students based on board-approved policies and procedures that ensure equity and access for enrollment that shall be posted on the county vocational school district website. N.J.A.C. 6A:19-2.3(b), Career and Technical Education Programs and Standards.	N/A	(For County Vocational School Districts Only)	

Staff Development and Training

Provide staff development, which will be open to parents and community members, to identify and resolve problems associated with the student achievement and opportunity gaps and other inequities arising from prejudice on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a) every school year, as follows (Table 5).

Table 5: Staff Development and Training (N.J.A.C. 6A:7-1.6 & N.J.S.A. 10:5)

Staff Development and Training	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
All certificated (administrative and professional) staff:	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 2260 - Equity In School And Classroom Practices (M), April 23, 2024 3240 - Professional Development For Teachers And School Leaders (M), December 18, 2017	
All non-certificated (non-professional) staff	Yes	1140 - Educational Equity Policies/Affirmative Action (M), April 23, 2024 2260 - Equity In School And Classroom Practices (M), April 23, 2024	

School and Classroom Practices

A. Equity in Curriculum
(Tables 6 and 7)

N.J.A.C. 6A:7-1.7(b); Section 504, Rehabilitation Act of 1973; N.J.S.A. 10:5; Title IX, Education Amendments of 1972, U.S. Supreme Court, 1982; Plyler v. Doe; N.J.A.C. 6A:15-1.7; Castañeda v. Pickard

Ensure that the district, charter school or renaissance school project's curriculum and instruction are aligned to the New Jersey Student Learning Standards and address the elimination of discrimination and the achievement gap, as identified by underperforming school-level AYP (Progress Targets profiles) for State assessment, by providing equity in educational activities and programs and by providing opportunities for students to interact positively with others regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a). Areas covered include, but are not limited to, the following (Tables 6 and 7)

Table 6: Equity in Curriculum

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
School climate and culture, safe and positive learning environment.	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024	
Courses of study, including Physical Education	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 2422 Comprehensive Health And Physical Education (M), November 16, 2021 5750 Equitable Educational Opportunity (M), April 23, 2024	
Library materials/Instructional materials and strategies	Yes	2210 - Curriculum Development (M), January 15, 2008 2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024	
Technology/software and audio-visual materials	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024	

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Guidance and counseling, including harassment, intimidation and bullying, sexual harassment, and grievance procedures.	Yes	2210 - Curriculum Development (M), January 15, 2008 2411 Guidance Counseling (M), April 23, 2024 2260 Equity In School And Classroom Practices (M), April 23, 2024 5512 - Harassment, Intimidation, And Bullying (Hib) (M), February 18, 2025 5710 - Student Grievance, February 18, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024 5751 - Sexual Harassment (M), November 21, 2023	
Extra-curricular activities and programs	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024 5842 Equal Access Of Student Organizations , April 23, 2024	
Tests and other assessments	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024	
Reduction and/or prevention of under representation of minority, female and male students in all classes, activities and programs.	Yes	2260 Equity In School And Classroom Practices (M), April 23, 2024 5750 Equitable Educational Opportunity (M), April 23, 2024	

Table 7: Equity in Curriculum

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Include a multicultural curriculum in the instructional content and practices across the curriculum.	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024	
Ensure the Amistad Commission Curriculum is taught as part of the history of the United States. (N.J.S.A. 18A:35-1)	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024	
Ensure the Commission on Holocaust Education curriculum for elementary and secondary school students, as developmentally appropriate. (N.J.S.A. 18A:35-28)	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024	
Include instruction on all curricular requirements pursuant to N.J.A.C. 6A:8, including curriculum developed concerning any of the protected categories listed at N.J.A.C. 6A:7-1.1(a) or curriculum developed by any commissions constituted for the development of curriculum concerning any of the protected categories listed at N.J.A.C. 6A:7-1.1(a).	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024	

B. Equity in Student Access
(Tables 8–10)

N.J.A.C. 6A:7-1.7; Titles VI & VII, Civil Rights Act of 1964; Title IX, Education Amendments of 1972; Section 504, Rehabilitation Act of 1973; N.J.S.A. 10:5 IDEA of 1997; Guidelines for Eliminating Discrimination and Denial of Services in Vocational Education (1989); U.S. Supreme Court, 1982; Plyler v. Doe; U.S. Supreme Court, 1974, Castañeda v. Pickard

Provide equitable and bias-free access for all students to all school facilities, courses, programs, activities and services, regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a) as follows (Table 8):

Table 8: Equity in Student Access

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Ensure equal and barrier-free access to all school and classroom facilities.	Yes	2260 - Equity In School And Classroom Practices, April 23, 2024	
Attain minority representation of students within each school, including racial and ethnic balance, within each school which approximates the district, charter or renaissance school project's overall minority racial and ethnic representation.	Yes	2260 - Equity In School And Classroom Practices, April 23, 2024	
Refrain from locating new facilities in areas that will contribute to imbalanced, isolated, or racially identifiable school enrollments.	Yes	2260 - Equity In School And Classroom Practices, April 23, 2024	
Ensure that students are not separated or isolated on the basis of protected categories listed at N.J.A.C. 6A:7-1.1(a) resulting in disproportionate placement within schools, courses, classes, activities and programs or extracurricular activities, except as provided under N.J.A.C. 6A:7-1.7(b), which permits a district, at its discretion, to conduct portions of classes that deal exclusively with human sexuality in separate developmentally appropriate sessions based on gender identity, provided the course content for each such separately conducted sessions is the same.	Yes	2260 - Equity In School And Classroom Practices, April 23, 2024 5756 - Transgender Students, 17 January 2020 P 5752 Marital Status And Pregnancy (M), October 18, 2023	

Ensure that students are not separated or isolated on the basis of protected categories listed at N.J.A.C. 6A:7-1.1(a) resulting in disproportionate placement within schools, courses, classes, activities and programs or extracurricular activities (Tables 9 and 10)

Table 9: Equity in Student Access

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Ensure that minority and female students are not under-represented in gifted and talented or accelerated/advanced courses, including math and science.	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024 2464 - Gifted And Talented Students, June 22, 2021	
Ensure that minority and male students are not disproportionately represented in detentions, suspensions, expulsions, dropouts, or special need classifications.	Yes	1523 - Comprehensive Equity Plan (M), April 23, 2024 2260 - Equity In School And Classroom Practices (M), April 23, 2024	
Ensure equitable and bias-free access for all students to computers, computer classes, career and technical education programs, and technologically advanced instructional assistance, regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a).	Yes	2260 Equity In School And Classroom Practices April 23, 2024 2415 Every Student Succeeds Act (M) November 21, 2023	
Ensure that all multilingual learners have equal and bias-free access to all school activities and programs.	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024 1140 Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Ensure that all students with disabilities have equal and bias-free access to all school activities and programs.	Yes	2260 - Equity In School And Classroom Practices (M), April 23, 2024 1140 Educational Equity Policies/Affirmative Action (M), April 23, 2024	
Ensure that all schools' registration procedures are in compliance with State and Federal regulations and case law.	Yes	5111 Eligibility Of Resident/Nonresident Students (M), December 19, 2023	

Table 10: Equity in Student Access

School and Classroom Practices	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Utilize a State approved language proficiency assessment on an annual basis for determining the English language proficiency of multilingual learners.	Yes	2423 Bilingual Education (M), April 23, 2024	
Utilize bias-free measures for determining the special needs of students with disabilities.	Yes	2460 - Special Education (M), September 20, 2017	
Ensure that support services (e.g. school-based youth services, health care, tutoring and mentoring) are available to all students, including multilingual learners.	Yes	2423 Bilingual Education (M), April 23, 2024	
Ensure that all pregnant students are permitted to remain in the regular school activities and programs. Ensure that equivalent instruction is provided to the students, if not permitted to attend school by a doctor.	Yes	2416 Programs For Pregnant Students (M), May 16, 2023 P 5752 Marital Status And Pregnancy, October 18, 2023	

C. Equity in Guidance Programs and Services

N.J.A.C. 6A:7-1.7(c) Title IX, Education Amendments of 1972, & Carl D. Perkins Vocational & Technical Education Act of 1998

Ensure that the school district, charter or renaissance school project's guidance program provides the following (Table 11):

Table 11: Guidance Programs and Services

Guidance Programs and Services	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Access to adequate and appropriate counseling services for all students, inclusive of any protected categories listed at N.J.A.C. 6A:7-1.1(a)	Yes	2411 Guidance Counseling; Adopted April 23, 2024 5750 Equitable Educational Opportunity (M): Adopted April 23, 2024 5512 Harassment, Intimidation, Or Bullying (M): Adopted February 18, 2025 2260 - Equity In School And Classroom Practices (M): Adopted April 23, 2024	
The presentation of a full range of possible occupational, professional, and Career and Technical Education choices for all students, including careers in the science and technology industries and non-traditional careers.	Yes	2421 Career And Technical Education: Adopted August 17, 2021 2210 - Curriculum Development (M) Revised January 15, 2008	
Guidance counselors are using bias-free materials.	Yes	5750 Equitable Educational Opportunity (M): Adopted April 23, 2024 2260 - Equity In School And Classroom Practices (M): Adopted April 23, 2024 2210 - Curriculum Development (M) Revised January 15, 2008	

D. Equity in Physical Education

N.J.A.C. 6A:7-1.7 (d) and Title IX, Education Amendment of 1972

Ensure that the district, charter or renaissance school project's physical education program is co-educational, as follows (Table 12):

Table 12: Physical Education

Physical Education	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
All instructional activities are equitable and are co-educational.	Yes	2260 - Equity In School And Classroom Practices (M) Adopted: April 23, 2024 2422 - Comprehensive Health And Physical Education (M) Adopted: November 16, 2025	

E. Equity in Athletic Programs

Athletic Guidelines 1986; N.J.A.C. 6A:7-1.7(d) and Title IX, Education Amendments of 1972

Ensure that the district, charter or renaissance school project's Athletic Program accomplishes the following (Table 13):

Table 13: Athletic Programs

Athletic Programs	Compliant (Yes or No)	Documentation or evidence to substantiate compliance must include Board policy title, number and date of adoption and or revision	List name of noncompliant school(s) in the district
Ensures relatively equitable numbers of varsity and sub-varsity teams for male and female students.	Yes	2260 - Equity In School And Classroom Practices (M) Adopted: April 23, 2024	
Ensures equitable scheduling of night games, practice times, locations and numbers of games for male and female teams.	Yes	2260 - Equity In School And Classroom Practices (M) Adopted: April 23, 2024	
Ensures that athletic programs receive equitable treatment that includes staff salaries, purchase and maintenance of equipment, etc.	Yes	2260 - Equity In School And Classroom Practices (M) Adopted: April 23, 2024	
Provides comparable facilities for male and female teams.	Yes	2260 - Equity In School And Classroom Practices (M) Adopted: April 23, 2024	

Appendix C

Comprehensive Equity Plan Corrective Actions

Improvement Strategies, SMART* Goals, and Targets

*Specific, Measurable, Achievable, Reasonable, Time-Bound (S.M.A.R.T)

Comprehensive Equity Plan Corrective Actions

I. Board Responsibility

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project’s Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028, to ensure that the Board of Education or Board of Trustees follows through with its responsibilities, including adoption or re-adoption of written educational equity policies; the authorization of the AAO to develop a CEP; collection of disaggregated data; and adoption of the CEP and facilitate and support its implementation. Add rows as needed.

Table 14: Correction Action, Board Responsibilities

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

II. Staff Development and Training

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project's Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028 to provide in-service training for school personnel on a continuing basis to identify and resolve problems arising from prejudice on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a).

Table 15: *Corrective Actions, Staff Development and Training*

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

III. School and Classroom Practices

Equity in Curriculum

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project's Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028 for developing and/or revising curriculum to eliminate discrimination, add multicultural content, and promote understanding and mutual respect among all students. Add rows as needed

Table 16: Corrective Actions, School and Classroom Practices: *Equity in Curriculum*

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Equity in Student Access

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project's Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028 to provide equal and bias-free access for all students to all school facilities, courses, activities, programs and services, regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a). Add rows as needed.

Table 17: Corrective Actions, School and Classroom Practices: *Equity in Student Access*

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Equity in Guidance Program Services

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project’s Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028 to provide equitable treatment, adequate and appropriate counseling services for all students that shall not restrict or limit the options presented on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a), and to ensure exposure and counseling services focused on careers in the science and technology industries, non-traditional career options and post-secondary opportunities that shall not restrict or limit the options presented to all students on the basis of the protected categories listed at N.J.A.C. 6A:7-1.1(a). Additionally, guidance counselors are using bias-free materials. Add rows as needed.

Table 18: Corrective Actions, School and Classroom Practices: Equity in Guidance Program Services

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Equity in Physical Education and Athletic Programs

School District, Charter School or Renaissance School Project Name:

Objective

For each noncompliant area of the district, charter school or renaissance school project's Needs Assessment describe the corrective actions to be implemented for School Years 2025-2026 through 2027-2028 to ensure that there is gender equity in all physical education and athletic programs, and to ensure equitable opportunities for all students to participate in athletics regardless of the protected categories listed at N.J.A.C. 6A:7-1.1(a). Add rows as needed.

Table 19: Corrective Actions, School and Classroom Practices: Equity in Physical Education and Athletic Programs

Section/sub-section from needs assessment	Improvement Strategies, SMART Goals, and Targets	Staff Responsible	Implementation Timeline	Evidence of Completion

Appendix D

Yearly Statements of Assurance

2025-2026

2026-2027

2027-2028

Comprehensive Equity Plan Statement of Assurance

(to be Submitted with the Three-Year CEP)

School District, Charter School or Renaissance School Project Information School Year 2025-2026

Name of County: Monmouth

Name of School District/Charter School/Renaissance School Project: Bradley Beach School District

Address: 515 Brinley Avenue, Bradley Bradley, NJ 07753

Affirmative Action Office (AAO): Telephone #: 732-775-4413

AAO Email: mmacleariegonzalez@bbesnj.org

Alternate Contact Person: Dr. Michael Heidelberg Telephone #: 732-775-4413

Title: Superintendent/Principal


Email: mheidelberg@bbesnj.org

1. The school district, charter school or renaissance school project has conducted a comprehensive needs assessment of its equality and equity needs at each school within the district, charter school or renaissance school project, if applicable. The attached Comprehensive Equity Plan is designed to meet the assessed equality and equity needs at each site, if applicable.
2. The local Board has authorized the submission of the Comprehensive Equity Plan and will support full implementation of the plan within 60 days of certification of completion by the Executive County Superintendent.
3. The school district, charter school or renaissance school project will achieve and maintain compliance with all applicable laws, codes and regulations governing equity in education including, but not limited to: N.J.S.A.18A:36-20; N.J.S.A.10:5; N.J.A.C. 6A:7; Titles VI and VII of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; The Americans with Disabilities Act of 1990; Individuals with Disabilities Education Act (I.D.E.A.) of 1997.

Certification

By signing below, the Chief School Administrator or Charter or Renaissance School Project Lead Person certifies that all statements above are true and correct:

Name and Title: Dr. Michael Heidelberg Superintendent/Principal

Signature: 

Date: 5/21/25

Comprehensive Equity Plan Statement of Assurance, Year 2

School District, Charter School or Renaissance School Project Information School Year 2026-2027

Name of County:

Name of School District/Charter School/Renaissance School Project:

Address:

Affirmative Action Office (AAO): Telephone #:

AAO Email:

Alternate Contact Person: Telephone #:

Title:

Email:

1. The school district, charter school or renaissance school project has reviewed its implementation strategies for school year 2025-2026 and provides assurance that the implementation timeline has been met at each school within the district, charter school or renaissance school project, if applicable. The areas of noncompliance as indicated in the CEP have met specific indicators of achievement at each site, if applicable, during this previous school year.
2. The school district, charter school or renaissance school project will continue to fully implement its Board-approved Comprehensive Equity Plan.
3. The district, charter school or renaissance school project will achieve and maintain compliance with all applicable laws, codes, and regulations governing equity in education including, but not limited to: N.J.S.A.18A:36-20; N.J.S.A.10:5; N.J.A.C. 6A:7; Titles VI and VII of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; The Americans with Disabilities Act of 1990; Individuals with Disabilities Education Act (I.D.E.A.) of 1997.

Certification

By signing below, the Chief School Administrator or Charter or Renaissance School Project Lead Person certifies that all statements above are true and correct:

Name and Title:

Signature:

Date:

Comprehensive Equity Plan Statement of Assurance, Year Three

School District, Charter School or Renaissance School Project Information School Year 2027-2028

Name of County:

Name of School District/Charter School/Renaissance School Project:

Address:

Affirmative Action Office (AAO): Telephone #:

AAO Email:

Alternate Contact Person: Telephone #:

Title:

Email:

1. The school district, charter school or renaissance school project has reviewed its implementation strategies for school year 2026-2027 and provides assurance that the implementation timeline has been met at each school within the district, charter school or renaissance school project, if applicable. The areas of noncompliance as indicated in the CEP have met specific indicators of achievement at each site, if applicable, during this previous school year.
2. The school district, charter school or renaissance school project will continue to fully implement its Board-approved Comprehensive Equity Plan.
3. The district, charter school or renaissance school project will achieve and maintain compliance with all applicable laws, codes, and regulations governing equity in education including, but not limited to: N.J.S.A.18A:36-20; N.J.S.A.10:5; N.J.A.C. 6A:7; Titles VI and VII of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; The Americans with Disabilities Act of 1990; Individuals with Disabilities Education Act (I.D.E.A.) of 1997.

Certification

By signing below, the Chief School Administrator or Charter or Renaissance School Project Lead Person certifies that all statements above are true and correct:

Name and Title:

Signature:

Date:

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Attachment XVI-K

**Fund 10 - Interim Balance Sheet
For the ten month period ending 04/30/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		1,224,544.89
116	Investment - Capital Reserve Account		240,000.00
117	Investment - Maintenance Reserve Account		190,000.00
118	Investment - Current Expense Emergency Reserve Account		178,700.00
121	Tax Levy Receivable		1,243,928.00
	Accounts Receivable:		
132	InterfundAccounts Receivable:	4.50	
141	Intergovernmental - StateAccounts Receivable:	81,879.40	
154	Allowance for Uncollectible Accounts Receivable (Credit)Accounts Receivable:		81,883.90
	Loans Receivable:		
			<u>3,159,056.79</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	7,459,756.00	
302	Less Revenues	7,475,989.14	(16,233.14)
			<u>(16,233.14)</u>
	Total Assets and Resources:		<u>3,142,823.65</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
402	Interfund Accounts Payable		12,277.64
			<u>12,277.64</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year	1,414,195.95			
754+753	Reserve for Encumbrances - Current + Prior			1,414,195.95	
	Reserve Fund Balance:				
761	Capital Reserve Account	240,000.00			
604	Add: Increase in Capital Reserve	1,000.00			
317	Less: Budgeted Withdrawal from Capital Reserve-Transfer to Debt Service	0.00		241,000.00	
764	Maintenance Reserve Account	190,000.00			
606	Add: Increase in Maintenance Reserve	500.00			
310	Less: Budgeted Withdrawal from Maintenance Reserve	35,000.00		155,500.00	
766	Current Expense Emergency Reserve Account	178,700.00			
607	Add: Increase in Current Expense Emergency Reserve	500.00			
312	Less: Budgeted Withdrawal from Current Expense Emergency Reserve	0.00		179,200.00	
	Appropriations				
601	Appropriations	7,886,487.00			
602	Less: Expenditures	5,818,085.24			
603	Encumbrances	1,414,195.95	(7,232,281.19)	654,205.81	
	Total Appropriated			2,644,101.76	
	Unappropriated				
770	Unassigned Fund Balance			880,175.25	
303	Budgeted Fund Balance			393,731.00	
					<u>3,130,546.01</u>
	Total Liabilities and Fund Equity:				<u>3,142,823.65</u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Fund 10 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,886,487.00	7,232,281.19	654,205.81
Revenues	(7,459,756.00)	(7,475,989.14)	(-16,233.14)
	426,731.00	(243,707.95)	670,438.95
Change in Capital Reserve:			
Plus: Increase in Capital Reserve /Interest Deposit to Capital Reserve (604)	1,000.00	1,000.00	.00
	1,000.00	1,000.00	.00
Change in Maintenance Reserve:			
Plus: Increase in Maintenance Reserve (606)	500.00	500.00	.00
Less: Budgeted Withdrawal from Maintenance Reserve (310)	35,000.00	35,000.00	.00
	(34,500.00)	(34,500.00)	.00
Change in Emergency Reserve:			
Plus: Increase in Current Expense Emergency Reserve/Interest Deposits (607)	500.00	500.00	.00
	500.00	500.00	.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 10 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified For Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
10-1xxx	370	From Local Sources	7,027,098.00	0.00	7,027,098.00	7,043,331.14	Over	(16,233.14)
10-3xxx	520	From State Sources	432,658.00	0.00	432,658.00	432,658.00		0.00
-		Total Revenues/Sources Of Funds	7,459,756.00	0.00	7,459,756.00	7,475,989.14	Over	(16,233.14)

General Fund

Current Expense

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-1xx-100-xxx	3200	Regular Programs - Instruction	2,258,019.00	13,260.00	2,271,279.00	1,720,870.10	463,340.46	87,068.44
11-2xx-100-xxx	10300	Special Education - Instruction	82,300.00	0.00	82,300.00	65,040.00	16,260.00	1,000.00
11-240-100-xxx	12160	Bilingual Education - Instruction	143,028.00	0.00	143,028.00	87,408.09	24,871.40	30,748.51
11-401-100-xxx	17100	School-Sponsored Cocurricular/Extracurricular Activities - Instruction	37,855.00	0.00	37,855.00	23,095.20	0.00	14,759.80
11-402-100-xxx	17600	School-Sponsored Athletics - Instruction	47,335.00	2,000.00	49,335.00	33,372.72	5,399.38	10,562.90
11-422-xxx-xxx	20620	Summer School	18,114.00	0.00	18,114.00	17,289.90	0.00	824.10
	72140	<i>Undistributed Expenditures:</i>						
11-000-100-xxx	29180	Instruction (Tuition)	1,786,935.00	(162,555.00)	1,624,380.00	1,074,117.59	388,617.61	161,644.80
11-000-211-xxx	29680	Attendance and Social Work Services	67,120.00	0.00	67,120.00	50,945.21	6,279.96	9,894.83
11-000-213-xxx	30620	Health Services	76,415.00	0.00	76,415.00	58,138.25	14,643.69	3,633.06
11-000-216-xxx	40580	Speech, OT, PT and Related Services	136,235.00	(3,000.00)	133,235.00	101,180.25	29,748.75	2,306.00
11-000-217-xxx	41080	Other Support Services Students - Extraordinary Services	61,138.00	11,350.00	72,488.00	58,460.40	11,527.60	2,500.00
11-000-218-xxx	41660	Guidance	64,425.00	2,300.00	66,725.00	53,813.53	12,874.27	37.20
11-000-219-xxx	42200	Child Study Teams	132,849.00	0.00	132,849.00	108,009.15	22,520.75	2,319.10
11-000-221-xxx	43200	Improvement of Instruction	136,646.00	11,300.00	147,946.00	123,923.57	22,025.04	1,997.39
11-000-222-xxx	43620	Educational Media Services/School Library	95,143.00	0.00	95,143.00	69,070.83	25,972.68	99.49
11-000-223-xxx	44180	Instructional Staff Training	13,449.00	0.00	13,449.00	1,558.70	0.00	11,890.30
11-000-230-xxx	45300	General Administration	261,463.00	17,000.00	278,463.00	217,012.75	34,033.41	27,416.84
11-000-240-xxx	46160	School Administration	7,200.00	0.00	7,200.00	6,000.00	1,000.00	200.00
11-000-251-xxx	47200	Central Services	179,831.00	7,000.00	186,831.00	163,282.65	20,324.19	3,224.16
11-000-252-xxx	47620	Administrative Information Technology	7,300.00	0.00	7,300.00	5,268.63	1,775.34	256.03
11-000-261-xxx	48580	Required Maintenance for School Facilities	180,437.00	2,000.00	182,437.00	150,433.67	18,335.46	13,667.87
11-000-262-xxx	49340	Custodial Services	413,192.00	(5,000.00)	408,192.00	310,273.06	61,327.70	36,591.24
11-000-266-xxx	51100	Security	14,850.00	5,000.00	19,850.00	16,615.87	485.00	2,749.13
11-000-270-xxx	52480	Student Transportation	296,073.00	0.00	296,073.00	137,107.09	60,415.41	98,550.50
11-xxx-xxx-2xx	71260	Employee Benefits	1,284,664.00	34,830.00	1,319,494.00	1,069,304.43	119,925.45	130,264.12
		Total General Expense	7,802,016.00	(64,515.00)	7,737,501.00	5,721,591.64	1,361,703.55	654,205.81

Capital Outlay

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-000-4xx-xxx	76260	Facilities Acquisition and Construction	21,662.00	0.00	21,662.00	17,329.60	4,332.40	0.00
		Total Capital Outlay	21,662.00	0.00	21,662.00	17,329.60	4,332.40	0.00

Fund 10 Items

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56x	84000	Transfer of Funds to Charter Schools	62,809.00	64,515.00	127,324.00	79,164.00	48,160.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

	62,809.00	64,515.00	127,324.00	79,164.00	48,160.00	0.00
Total General Fund	7,886,487.00	0.00	7,886,487.00	5,818,085.24	1,414,195.95	654,205.81

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 10 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
10-1210	100	Local Tax Levy	6,997,098.00	0.00	6,997,098.00	6,997,098.00	0.00
10-1310	140	Tuition from Individuals	6,100.00	0.00	6,100.00	8,300.00	(2,200.00)
10-1xxx	340	Interest Earned on Capital Reserve Funds	1,000.00	0.00	1,000.00	1,000.00	0.00
10-1xxx	330	Interest Earned on Maintenance Reserve Funds	500.00	0.00	500.00	500.00	0.00
10-1xxx	320	Interest Earned on Current Expense Emergency Reserve Funds	500.00	0.00	500.00	500.00	0.00
10-1xxx	350	Other Restricted Miscellaneous Revenues	21,900.00	0.00	21,900.00	35,933.14	(14,033.14)
10-1xxx	370	Total Revenue from Local Sources	7,027,098.00	0.00	7,027,098.00	7,043,331.14	(16,233.14)
- State Sources							
10-3121	420	Categorical Transportation Aid	85,575.00	0.00	85,575.00	85,575.00	0.00
10-3132	440	Categorical Special Education Aid	189,718.00	0.00	189,718.00	189,718.00	0.00
10-3177	470	Categorical Security Aid	134,097.00	0.00	134,097.00	134,097.00	0.00
10-3xxx	500	Other State Aids	23,268.00	0.00	23,268.00	23,268.00	0.00
10-3xxx	520	Total Revenue from State Sources	432,658.00	0.00	432,658.00	432,658.00	0.00
-		Total Revenues/Sources of Funds	7,459,756.00	0.00	7,459,756.00	7,475,989.14	(16,233.14)

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 10 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
General Fund								
- General Current Expense								
-- Regular Programs - Instruction								
--- Regular Programs - Instruction								
11-105-100-101	2000	Preschool - Salaries of Teachers	1,000.00	2,000.00	3,000.00	1,650.00	0.00	1,350.00
11-105-100-936	2060	Local Contribution - Transfer to Special Revenue - Inclusion	93,126.00	0.00	93,126.00	93,126.00	0.00	0.00
11-110-100-101	2080	Kindergarten - Salaries of Teachers	163,700.00	0.00	163,700.00	129,272.50	32,140.00	2,287.50
11-120-100-101	2100	Grades 1-5 - Salaries of Teachers	980,200.00	8,280.00	988,480.00	745,241.40	234,613.50	8,625.10
11-130-100-101	2120	Grades 6-8 - Salaries of Teachers	858,225.00	5,280.00	863,505.00	654,295.50	182,681.25	26,528.25
subtotal	subtotal	Total Regular Programs - Instruction	2,096,251.00	15,560.00	2,111,811.00	1,623,585.40	449,434.75	38,790.85
--- Regular Programs - Home Instruction								
11-150-100-101	2500	Salaries of Teachers	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
subtotal	subtotal	Total Regular Programs - Home Instruction	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
--- Regular Programs - Undistributed Instruction								
11-190-100-500	3060	Other Purchased Services (400- 500 series)	7,500.00	3,000.00	10,500.00	6,448.00	2,292.00	1,760.00
11-190-100-610	3080	General Supplies	110,268.00	(9,300.00)	100,968.00	55,600.22	4,214.57	41,153.21
11-190-100-800	3120	Other Objects	43,000.00	4,000.00	47,000.00	35,236.48	7,399.14	4,364.38
subtotal	subtotal	Total Regular Programs - Undistributed Instruction	160,768.00	(2,300.00)	158,468.00	97,284.70	13,905.71	47,277.59
11-1xx-100-xxxx	3200	Total Regular Programs - Instruction	2,258,019.00	13,260.00	2,271,279.00	1,720,870.10	463,340.46	87,068.44
-- Special Education Programs								
--- Autism:								
11-214-100-101	7500	Salaries of Teachers	81,300.00	0.00	81,300.00	65,040.00	16,260.00	0.00
11-214-100-xxx	7660	Total Autism	81,300.00	0.00	81,300.00	65,040.00	16,260.00	0.00
--- Home Instruction:								
11-219-100-101	9260	Salaries of Teachers	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
11-219-100-xxx	9420	Total Home Instruction	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
subtotal special ed	10300	Total Special Education - Instruction	82,300.00	0.00	82,300.00	65,040.00	16,260.00	1,000.00
-- Bilingual Education - Instruction								
11-240-100-101	12000	Salaries of Teachers	142,228.00	0.00	142,228.00	87,181.60	24,871.40	30,175.00
11-240-100-610	12100	General Supplies	800.00	0.00	800.00	226.49	0.00	573.51
11-240-100-xxx	12160	Total Bilingual Education - Instruction	143,028.00	0.00	143,028.00	87,408.09	24,871.40	30,748.51
-- School-Sponsored Cocurricular/Extracurricular Activities - Instruction								
11-401-100-100	17000	Salaries	37,605.00	0.00	37,605.00	22,862.70	0.00	14,742.30
11-401-100-600	17040	Supplies and Materials	250.00	0.00	250.00	232.50	0.00	17.50
11-401-100-xxx	17100	Total School-Spon. Co/Extra- curricular Actvts. - Inst.	37,855.00	0.00	37,855.00	23,095.20	0.00	14,759.80
-- School-Sponsored Athletics - Instruction								
11-402-100-100	17500	Salaries	29,835.00	0.00	29,835.00	21,267.90	0.00	8,567.10
11-402-100-500	17520	Purchased Services (300-500 series)	15,000.00	2,000.00	17,000.00	12,000.00	3,692.00	1,308.00
11-402-100-600	17540	Supplies and Materials	2,500.00	0.00	2,500.00	104.82	1,707.38	687.80
11-402-100-xxx	17600	Total School-Sponsored Athletics - Instruction	47,335.00	2,000.00	49,335.00	33,372.72	5,399.38	10,562.90
-- Summer School								
--- Summer School - Instruction								
11-422-100-178	20040	Salaries of Teacher Tutors	18,114.00	0.00	18,114.00	17,289.90	0.00	824.10
11-422-100-xxx	20180	Total Summer School - Instruction	18,114.00	0.00	18,114.00	17,289.90	0.00	824.10
11-422-xxx-xxx	20620	Total Summer School	18,114.00	0.00	18,114.00	17,289.90	0.00	824.10
-- Total Undistributed Expenditures								
--- Undistributed Expenditures - Instruction (Tuition)								
11-000-100-561	29000	Tuition to Other LEAs Within the State-Regular	1,354,560.00	(70,740.00)	1,283,820.00	871,218.80	314,237.00	98,364.20
11-000-100-562	29020	Tuition to Other LEAs Within the State-Special	219,700.00	(1,382.00)	218,318.00	151,896.06	53,283.34	13,138.60

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-563	29040	Tuition to County Voc. School Dist.-Regular	36,870.00	22,200.00	59,070.00	43,137.93	15,854.07	78.00
11-000-100-564	29060	Tuition to County Voc. School Dist.-Special	14,026.00	(918.00)	13,108.00	7,864.80	5,243.20	0.00
11-000-100-566	29100	Tuition to Priv. Sch. for the Disabled - Within the State	161,779.00	(111,715.00)	50,064.00	0.00	0.00	50,064.00
11-000-100-xxx	29180	Total Undistributed Expenditures - Instruction (Tuition)	1,786,935.00	(162,555.00)	1,624,380.00	1,074,117.59	388,617.61	161,644.80
--- Undistributed Expenditures - Attendance and Social Work								
11-000-211-100	29500	Salaries	60,470.00	0.00	60,470.00	49,619.19	6,163.84	4,686.97
11-000-211-173	29560	Salaries of Family Liaisons/Comm. Parent Inv. Spec.	5,850.00	0.00	5,850.00	663.75	0.00	5,186.25
11-000-211-600	29640	Supplies and Materials	800.00	0.00	800.00	662.27	116.12	21.61
11-000-211-xxx	29680	Total Attendance and Work	67,120.00	0.00	67,120.00	50,945.21	6,279.96	9,894.83
--- Undistributed Expenditures - Health Services								
11-000-213-100	30500	Salaries	67,815.00	0.00	67,815.00	53,912.00	12,503.00	1,400.00
11-000-213-300	30540	Purchased Professional and Technical Services	5,000.00	0.00	5,000.00	2,000.00	1,659.82	1,340.18
11-000-213-600	30580	Supplies and Materials	3,300.00	(100.00)	3,200.00	1,901.25	480.87	817.88
11-000-213-800	30600	Other Objects	300.00	100.00	400.00	325.00	0.00	75.00
11-000-213-xxx	30620	Total Undistributed Expenditures - Health Services	76,415.00	0.00	76,415.00	58,138.25	14,643.69	3,633.06
--- Undistributed Expenditures - Speech, OT, PT and Related Services								
11-000-216-100	40500	Salaries	87,350.00	0.00	87,350.00	70,420.00	16,930.00	0.00
11-000-216-320	40520	Purchased Professional - Educational Services	48,385.00	(3,000.00)	45,385.00	30,261.25	12,818.75	2,305.00
11-000-216-600	40540	Supplies and Materials	500.00	0.00	500.00	499.00	0.00	1.00
11-000-216-xxx	40580	Total Speech, OT, PT and Related Services	136,235.00	(3,000.00)	133,235.00	101,180.25	29,748.75	2,306.00
--- Undistributed Expenditures-Other Supp. Serv. Students-Extraordinary Svcs								
11-000-217-100	41000	Salaries	61,138.00	11,350.00	72,488.00	58,460.40	11,527.60	2,500.00
11-000-217-xxx	41080	Total Other Support Services Students-Extraordinary Serv.	61,138.00	11,350.00	72,488.00	58,460.40	11,527.60	2,500.00
--- Undistributed Expenditures - Guidance								
11-000-218-104	41500	Salaries of Other Professional Staff	64,125.00	0.00	64,125.00	51,300.00	12,825.00	0.00
11-000-218-600	41620	Supplies and Materials	300.00	2,300.00	2,600.00	2,513.53	49.27	37.20
11-000-218-xxx	41660	Total Undistributed Expenditures - Guidance	64,425.00	2,300.00	66,725.00	53,813.53	12,874.27	37.20
--- Undistributed Expenditures - Child Study Teams								
11-000-219-104	42000	Salaries of Other Professional Staff	119,608.00	(890.00)	118,718.00	96,309.70	22,173.30	235.00
11-000-219-320	42060	Purchased Professional - Educational Services	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
11-000-219-600	42160	Supplies and Materials	9,741.00	390.00	10,131.00	9,612.71	75.71	442.58
11-000-219-800	42180	Other Objects	2,000.00	500.00	2,500.00	2,086.74	271.74	141.52
11-000-219-xxx	42200	Total Child Study Teams	132,849.00	0.00	132,849.00	108,009.15	22,520.75	2,319.10
--- Undistributed Expenditures - Improvement of Instruction Services								
11-000-221-102	43000	Salaries of Supervisor of Instruction	111,323.00	0.00	111,323.00	92,768.36	18,554.64	0.00
11-000-221-104	43020	Salaries of Other Professional Staff	3,600.00	0.00	3,600.00	2,070.00	0.00	1,530.00
11-000-221-105	43040	Salaries of Secretarial and Clerical Assist.	20,223.00	0.00	20,223.00	16,852.60	3,370.40	0.00
11-000-221-320	43100	Purchased Professional- Educational Services	0.00	11,300.00	11,300.00	11,284.00	0.00	16.00
11-000-221-600	43160	Supplies and Materials	1,000.00	(200.00)	800.00	433.61	0.00	366.39
11-000-221-800	43180	Other Objects	500.00	200.00	700.00	515.00	100.00	85.00
11-000-221-xxx	43200	Total Improvement of Instruction Services	136,646.00	11,300.00	147,946.00	123,923.57	22,025.04	1,997.39
--- Undistributed Expenditures - Educational Media Services/School Library								
11-000-222-177	43520	Salaries of Technology Coordinators	89,706.00	0.00	89,706.00	68,720.83	20,972.68	12.49
11-000-222-300	43540	Purchased Professional and Technical Services	5,437.00	0.00	5,437.00	350.00	5,000.00	87.00
11-000-222-xxx	43620	Total Educational Media Services/School Library	95,143.00	0.00	95,143.00	69,070.83	25,972.68	99.49
--- Undistributed Expenditures - Instructional Staff Training Services								
11-000-223-320	44080	Purchased Professional - Educational Servc	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Account Number	Line	Account Name	Original Budget (Certified For Taxes)	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-500	44120	Other Purchased Services (400-500 series)	12,449.00	0.00	12,449.00	1,558.70	0.00	10,890.30
11-000-223-xxx	44180	Total Instructional Staff Training Services	13,449.00	0.00	13,449.00	1,558.70	0.00	11,890.30
--- Undistributed Expenditures - Support Services - General Administration								
11-000-230-100	45000	Salaries	174,628.00	0.00	174,628.00	145,522.70	29,105.30	0.00
11-000-230-331	45040	Legal Services	6,000.00	23,000.00	29,000.00	13,422.50	0.00	15,577.50
11-000-230-332	45060	Audit Fees	27,560.00	1,590.00	29,150.00	29,150.00	0.00	0.00
11-000-230-334	45080	Architectural/Engineering Services	10,000.00	(7,590.00)	2,410.00	1,756.96	0.00	653.04
11-000-230-339	45100	Other Purchased Professional Services	8,915.00	300.00	9,215.00	7,115.00	650.00	1,450.00
11-000-230-530	45140	Communications / Telephone	9,960.00	0.00	9,960.00	4,678.22	694.22	4,587.56
11-000-230-585	45160	BOE Other Purchased Services	4,600.00	(465.00)	4,135.00	3,158.28	447.00	529.72
11-000-230-590	45180	Misc Purchased Services (400-500 series, O/T 530 and 585)	4,000.00	0.00	4,000.00	245.84	202.36	3,551.80
11-000-230-610	45200	General Supplies	7,000.00	0.00	7,000.00	3,237.50	2,834.53	927.97
11-000-230-890	45260	Miscellaneous Expenditures	5,000.00	0.00	5,000.00	4,760.99	100.00	139.01
11-000-230-895	45280	BOE Membership Dues and Fees	3,800.00	165.00	3,965.00	3,964.76	0.00	0.24
11-000-230-xxx	45300	Total Support Services - General Administration	261,463.00	17,000.00	278,463.00	217,012.75	34,033.41	27,416.84
--- Undistributed Expenditures - Support Services - School Administration								
11-000-240-103	46000	Salaries of Principals/Assistant Principals	6,000.00	0.00	6,000.00	5,000.00	1,000.00	0.00
11-000-240-600	46120	Supplies and Materials	200.00	0.00	200.00	0.00	0.00	200.00
11-000-240-800	46140	Other Objects	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
11-000-240-xxx	46160	Total Support Services - School Administration	7,200.00	0.00	7,200.00	6,000.00	1,000.00	200.00
--- Undistributed Expenditures - Central Services								
11-000-251-100	47000	Salaries	157,254.00	750.00	158,004.00	137,206.17	19,586.20	1,211.63
11-000-251-330	47020	Purchased Professional Services	350.00	15.00	365.00	345.00	20.00	0.00
11-000-251-340	47040	Purchased Technical Services	16,827.00	7,000.00	23,827.00	23,266.50	100.00	460.50
11-000-251-600	47100	Supplies and Materials	2,800.00	(765.00)	2,035.00	269.97	338.00	1,427.03
11-000-251-890	47180	Miscellaneous Expenditures	2,600.00	0.00	2,600.00	2,195.01	279.99	125.00
11-000-251-xxx	47200	Total Central Services	179,831.00	7,000.00	186,831.00	163,282.65	20,324.19	3,224.16
--- Undistributed Expenditures - Administrative Information Technology								
11-000-252-100	47500	Salaries	5,000.00	0.00	5,000.00	3,749.43	1,250.57	0.00
11-000-252-600	47580	Supplies and Materials	2,300.00	0.00	2,300.00	1,519.20	524.77	256.03
11-000-252-xxx	47620	Total Administrative Information Technology	7,300.00	0.00	7,300.00	5,268.63	1,775.34	256.03
--- Operation and Maintenance of Plant Services								
---- Undistributed Expenditures - Required Maintenance for School Facilities								
11-000-261-420	48520	Cleaning, Repair, and Maintenance Services	130,000.00	(8,000.00)	122,000.00	101,317.61	16,373.66	4,308.73
11-000-261-610	48540	General Supplies	12,000.00	500.00	12,500.00	5,210.17	1,331.80	5,958.03
11-000-261-800	48560	Other Objects	38,437.00	9,500.00	47,937.00	43,905.89	630.00	3,401.11
11-000-261-xxx	48580	Total Required Maintenance for School Facilities	180,437.00	2,000.00	182,437.00	150,433.67	18,335.46	13,667.87
---- Undistributed Expenditures - Custodial Services								
11-000-262-100	49000	Salaries	152,578.00	0.00	152,578.00	125,747.94	23,815.60	3,014.46
11-000-262-107	49020	Salaries of Non-Instructional Aides	30,798.00	(6,000.00)	24,798.00	16,594.40	0.00	8,203.60
11-000-262-300	49040	Purchased Professional and Technical Services	2,500.00	1,000.00	3,500.00	2,170.00	1,035.00	295.00
11-000-262-490	49120	Other Purchased Property Services	5,150.00	2,850.00	8,000.00	6,047.92	1,952.08	0.00
11-000-262-520	49140	Insurance	81,990.00	(9,850.00)	72,140.00	66,930.00	910.00	4,300.00
11-000-262-610	49180	General Supplies	10,000.00	7,000.00	17,000.00	14,939.93	1,824.83	235.24
11-000-262-621	49200	Energy (Natural Gas)	82,176.00	0.00	82,176.00	51,009.78	30,818.56	347.66
11-000-262-622	49220	Energy (Electricity)	48,000.00	0.00	48,000.00	26,833.09	971.63	20,195.28
11-000-262-xxx	49340	Total Custodial Services	413,192.00	(5,000.00)	408,192.00	310,273.06	61,327.70	36,591.24
---- Undistributed Expenditures - Security								
11-000-266-420	51040	Cleaning, Repair, and Maintenance Services	12,850.00	3,000.00	15,850.00	13,594.91	485.00	1,770.09
11-000-266-610	51060	General Supplies	2,000.00	2,000.00	4,000.00	3,020.96	0.00	979.04
11-000-266-xxx	51100	Total Security	14,850.00	5,000.00	19,850.00	16,615.87	485.00	2,749.13
subtotal of 11-000-26x-xxx	51120	Total Operation and Maintenance of Plant Services	608,479.00	2,000.00	610,479.00	477,322.60	80,148.16	53,008.24
--- Undistributed Expenditures - Student Transportation Services								

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Account Number	Fund	Account Name	Original Budget (Excludes Fed. Taxes)	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-160	52020	Salaries for Pupil Trans. (Between Home and Sch)-Regular	62,025.00	0.00	62,025.00	46,451.98	8,454.80	7,118.22
11-000-270-503	52200	Contracted Services-Aid in Lieu Pymts- Non-Public School	12,264.00	0.00	12,264.00	2,942.50	2,942.50	6,379.00
11-000-270-512	52280	Contracted Services (Other than Between Home and Sch)-Vendors	100.00	0.00	100.00	0.00	0.00	100.00
11-000-270-513	52300	Contracted Services (Between Home and Sch)-Joint Agreements	88,759.00	0.00	88,759.00	57,814.06	14,997.44	15,947.50
11-000-270-515	52340	Contracted Services (Special Ed Students)-Joint Agreements	90,366.00	(15,000.00)	75,366.00	5,700.98	881.31	68,783.71
11-000-270-517	52360	Contracted Services (Regular Students)-ESCs and CTSAs	26,261.00	11,200.00	37,461.00	15,168.37	22,261.63	31.00
11-000-270-518	52380	Contracted Services (Special Ed. Students)-ESCs and CTSAs	16,298.00	3,800.00	20,098.00	9,029.20	10,877.73	191.07
11-000-270-xxx	52480	Total Student Transportation Services	296,073.00	0.00	296,073.00	137,107.09	60,415.41	98,550.50
--- Employee Benefits								
---- Allocated Benefits								
----- Regular Programs - Instruction								
11-1xx-100-260	53160	Worker's Compensation	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00
11-1xx-100-270	53180	Health Benefits	548,155.00	0.00	548,155.00	458,545.98	66,065.81	23,543.21
11-1xx-100-290	53220	Other Employee Benefits	43,476.00	4,150.00	47,626.00	20,520.45	0.00	27,105.55
11-1xx-100-2xx	53240	Total Regular Programs - Instruction	595,131.00	4,150.00	599,281.00	482,566.43	66,065.81	50,648.76
----- Special Programs - Instruction								
11-2xx-100-270	54180	Health Benefits	42,631.00	(3,455.00)	39,176.00	27,384.76	687.04	11,104.20
11-2xx-100-290	54220	Other Employee Benefits	0.00	3,455.00	3,455.00	1,725.14	0.00	1,729.86
11-2xx-100-2xx	54240	Total Special Programs - Instruction	42,631.00	0.00	42,631.00	29,109.90	687.04	12,834.06
----- Attendance and Social Work Services								
11-000-211-220	59020	Social Security Contributions	5,189.00	0.00	5,189.00	3,111.08	2,077.92	0.00
11-000-211-270	59180	Health Benefits	0.00	15,250.00	15,250.00	15,094.75	0.00	155.25
11-000-211-290	59220	Other Employee Benefits	8,476.00	0.00	8,476.00	2,070.17	0.00	6,405.83
11-000-211-2xx	59240	Total Attendance and Social Work Services	13,665.00	15,250.00	28,915.00	20,276.00	2,077.92	6,561.08
----- Health Services								
11-000-213-220	59520	Social Security Contributions	406.00	0.00	406.00	406.00	0.00	0.00
11-000-213-270	59680	Health Benefits	15,402.00	0.00	15,402.00	12,604.28	2,467.03	330.69
11-000-213-2xx	59740	Total Health Services	15,808.00	0.00	15,808.00	13,010.28	2,467.03	330.69
----- Speech, OT, PT and Related Services								
11-000-216-270	60180	Health Benefits	44,044.00	0.00	44,044.00	37,356.93	5,829.43	857.64
11-000-216-2xx	60240	Total Speech, OT, PT and Related Services	44,044.00	0.00	44,044.00	37,356.93	5,829.43	857.64
----- Other Support Services - Students - Extraordinary Services								
11-000-217-270	60680	Health Benefits	33,462.00	0.00	33,462.00	29,618.13	3,129.33	714.54
11-000-217-290	60720	Other Employee Benefits	18,476.00	0.00	18,476.00	6,640.34	0.00	11,835.66
11-000-217-2xx	60740	Total Other Support Services - Students - Extraordinary Services	51,938.00	0.00	51,938.00	36,258.47	3,129.33	12,550.20
----- Guidance								
11-000-218-270	61180	Health Benefits	15,401.00	0.00	15,401.00	12,583.02	2,487.29	330.69
11-000-218-2xx	61240	Total Guidance	15,401.00	0.00	15,401.00	12,583.02	2,487.29	330.69
----- Child Study Teams								
11-000-219-270	61680	Health Benefits	61,169.00	0.00	61,169.00	58,590.55	765.18	1,813.27
11-000-219-2xx	61740	Total Child Study Teams	61,169.00	0.00	61,169.00	58,590.55	765.18	1,813.27
----- Improvement of Instruction Services								
11-000-221-220	62520	Social Security Contributions	1,824.00	0.00	1,824.00	1,824.00	0.00	0.00
11-000-221-2xx	62740	Total Improvement of Instruction Services	1,824.00	0.00	1,824.00	1,824.00	0.00	0.00
----- Educational Media Services/School Library								
11-000-222-220	63020	Social Security Contributions	6,481.00	0.00	6,481.00	0.00	6,481.00	0.00
11-000-222-270	63180	Health Benefits	42,998.00	0.00	42,998.00	11,314.63	935.54	30,747.83
11-000-222-290	63220	Other Employee Benefits	0.00	3,830.00	3,830.00	1,914.67	0.00	1,915.33
11-000-222-2xx	63240	Total Educational Media Services/School Library	49,479.00	3,830.00	53,309.00	13,229.30	7,416.54	32,663.16
----- Custodial Services								
11-000-262-220	68405	Social Security Contributions	18,001.00	0.00	18,001.00	10,161.40	7,839.60	0.00
11-000-262-260	68440	Worker's Compensation	46,050.00	(1,000.00)	45,050.00	43,858.43	0.00	1,191.57

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Account Number	Line	Account Name	Original Budget (revised for taxes)	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-270	68445	Health Benefits	44,996.00	0.00	44,996.00	43,409.10	610.67	976.23
11-000-262-2xx	68465	Total Custodial Services	109,047.00	(1,000.00)	108,047.00	97,428.93	8,450.27	2,167.80
11-xxx-xxx-2xx	70260	Total Allocated Benefits	1,000,137.00	22,230.00	1,022,367.00	802,233.81	99,375.84	120,757.35
---- Unallocated Benefits								
11-000-291-220	71020	Social Security Contributions	41,996.00	0.00	41,996.00	41,996.00	0.00	0.00
11-000-291-241	71060	Other Retirement Contributions - PERS	119,844.00	(6,000.00)	113,844.00	106,793.71	3,501.29	3,549.00
11-000-291-250	71140	Unemployment Compensation	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
11-000-291-260	71160	Worker's Compensation	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
11-000-291-270	71180	Health Benefits	100,187.00	0.00	100,187.00	79,887.16	17,048.32	3,251.52
11-000-291-280	71200	Tuition Reimbursement	6,000.00	6,000.00	12,000.00	11,793.75	0.00	206.25
11-000-291-290	71220	Other Employee Benefits	14,000.00	2,600.00	16,600.00	14,100.00	0.00	2,500.00
total unallocated benefits	71240	11-000-291-2xx	284,527.00	12,600.00	297,127.00	267,070.62	20,549.61	9,506.77
11-xxx-xxx-2xx	71260	Total Employee Benefits	1,284,664.00	34,830.00	1,319,494.00	1,069,304.43	119,925.45	130,264.12
	72140	Total Undistributed Expenditures	5,215,365.00	(79,775.00)	5,135,590.00	3,774,515.63	851,832.31	509,242.06
	72260	Total General Expense	7,802,016.00	(64,515.00)	7,737,501.00	5,721,591.64	1,361,703.55	654,205.81
- Capital Outlay								
-- Facilities Acquisition and Construction Services								
12-000-400-896	76210	Assessment for Debt Service on SDA Funding	21,662.00	0.00	21,662.00	17,329.60	4,332.40	0.00
12-000-400-xxx	76260	Total Facilities Acquisition and Construction Services	21,662.00	0.00	21,662.00	17,329.60	4,332.40	0.00
12-xxx-xxx-xxx	76400	Total Capital Outlay	21,662.00	0.00	21,662.00	17,329.60	4,332.40	0.00
- Fund 10 Items								
10-000-100-56x	84000	Transfer of Funds to Charter Schools	62,809.00	64,515.00	127,324.00	79,164.00	48,160.00	0.00
10-xxx-xxx-xxx	Total Fund 10 Items		62,809.00	64,515.00	127,324.00	79,164.00	48,160.00	0.00
	84060	Total General Fund	7,886,487.00	0.00	7,886,487.00	5,818,085.24	1,414,195.95	654,205.81

David J. [Signature]
5/2/25

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 20 - Interim Balance Sheet
For the ten month period ending 04/30/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		(14,168.08)
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	121,061.46	
xxx	Other Current AssetsAccounts Receivable:		121,061.46
			<u>106,893.38</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	1,214,746.63	
302	Less Revenues	1,100,888.88	113,857.75
			<u>113,857.75</u>

Total Assets and Resources: 220,751.13

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		157,690.99		
754+753	Reserve for Encumbrances - Current + Prior			157,690.99	
	Reserve Fund Balance:				
601	Appropriations		1,214,746.63		
602	Less: Expenditures	993,995.50			
603	Encumbrances	157,690.99	(1,151,686.49)	63,060.14	
					<u>220,751.13</u>
	Total Liabilities and Fund Equity:				<u>220,751.13</u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Fund 20 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,214,746.63	1,151,686.49	63,060.14
Revenues	(1,214,746.63)	(1,100,888.88)	(113,857.75)
	.00	50,797.61	(50,797.61)

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 20 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified For Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
20-52xx	835,836	Transfers from Other Funds	93,126.00	0.00	93,126.00	93,126.00		0.00
20-1xxx	745	From Local Sources	0.00	24,485.00	24,485.00	24,485.00		0.00
20-3xxx	770	From State Sources	605,319.00	0.00	605,319.00	605,319.00		0.00
20-4xxx	830	From Federal Sources	0.00	491,816.63	491,816.63	377,958.88	Under	113,857.75
-		Total Revenues/Sources Of Funds	698,445.00	516,301.63	1,214,746.63	1,100,888.88	Under	113,857.75

Special Revenue Fund

Local Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	84100	Local Projects	0.00	24,485.00	24,485.00	13,061.81	2,127.49	9,295.70
		Total Local Projects	0.00	24,485.00	24,485.00	13,061.81	2,127.49	9,295.70

State Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-218-100-xxx	87100	Total Preschool Education Aid	698,445.00	0.00	698,445.00	587,677.89	106,813.52	3,953.59
20-xxx-xxx-xxx		Total State Projects	698,445.00	0.00	698,445.00	587,677.89	106,813.52	3,953.59

Federal Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88500	Title I	0.00	93,169.00	93,169.00	62,551.73	15,697.27	14,920.00
20-xxx-xxx-xxx	88520	Title II	0.00	10,096.00	10,096.00	4,840.00	0.00	5,256.00
20-xxx-xxx-xxx	88540	Title III	0.00	19,129.00	19,129.00	9,475.82	4,621.33	5,031.85
20-xxx-xxx-xxx	88560	Title IV	0.00	10,000.00	10,000.00	3,800.00	3,800.00	2,400.00
20-xxx-xxx-xxx	88620	I.D.E.A. Part B (Handicapped)	0.00	129,175.73	129,175.73	82,341.35	24,631.38	22,203.00
-		Additional Federal Grants	0.00	230,246.90	230,246.90	230,246.90	0.00	0.00
20-xxx-xxx-xxx		Total Federal Projects	0.00	491,816.63	491,816.63	393,255.80	48,749.98	49,810.85
		Total Special Revenue Fund	698,445.00	516,301.63	1,214,746.63	993,995.50	157,690.99	63,060.14

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 20 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Transfers from Other Funds							
20-5200	835	Transfers from Operating Budget-Preschool	93,126.00	0.00	93,126.00	93,126.00	0.00
20-52xx	835,836	Total Transfers from Other Funds	93,126.00	0.00	93,126.00	93,126.00	0.00
- Local Sources							
20-1xxx	740	Other Revenue from Local Sources	0.00	24,485.00	24,485.00	24,485.00	0.00
20-1xxx	745	Total Local Sources	0.00	24,485.00	24,485.00	24,485.00	0.00
- State Sources							
20-3218	760	Preschool Education Aid	605,319.00	0.00	605,319.00	605,319.00	0.00
20-3xxx	770	Total from State Sources	605,319.00	0.00	605,319.00	605,319.00	0.00
- Federal Sources							
20-4411-4414	775	Title I	0.00	93,169.00	93,169.00	54,719.60	38,449.40
20-4451-4455	780	Title II	0.00	10,096.00	10,096.00	4,840.00	5,256.00
20-4491-4494	785	Title III	0.00	19,129.00	19,129.00	8,584.00	10,545.00
20-4471-4474	790	Title IV	0.00	10,000.00	10,000.00	3,800.00	6,200.00
20-4420-4429	805	I.D.E.A. Part B (Handicapped)	0.00	129,175.73	129,175.73	75,768.38	53,407.35
20-4542	807	ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	0.00	25,378.26	25,378.26	25,378.26	0.00
20-4540	814	ARP ESSER	0.00	204,868.64	204,868.64	204,868.64	0.00
20-4xxx	830	Total from Federal Sources	0.00	491,816.63	491,816.63	377,958.88	113,857.75
-	-	Total Revenues/Sources of Funds	698,445.00	516,301.63	1,214,746.63	1,100,888.88	113,857.75

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 20 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Carried Forward	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Special Revenue Fund								
- Local Projects								
-- Local Projects								
20-xxx-xxx-xxx	84100	Local Projects	0.00	24,485.00	24,485.00	13,061.81	2,127.49	9,295.70
20-xxx-xxx-xxx	84100		0.00	24,485.00	24,485.00	13,061.81	2,127.49	9,295.70
	-	Total Local Projects	0.00	24,485.00	24,485.00	13,061.81	2,127.49	9,295.70
- State Projects								
-- Preschool Education Aid								
--- PEA Instruction								
20-218-100-101	85000	Salaries of Teachers	266,131.00	0.00	266,131.00	209,487.20	56,643.80	0.00
20-218-100-106	85020	Other Salaries for Instruction	129,686.00	0.00	129,686.00	103,748.40	25,937.60	0.00
20-218-100-600	85080	General Supplies	5,528.00	0.00	5,528.00	4,898.95	0.00	629.05
20-218-100-800	85100	Other Objects	8,972.00	0.00	8,972.00	5,647.46	0.00	3,324.54
20-218-100-xxx	85120	Total Preschool Education Aid	410,317.00	0.00	410,317.00	323,782.01	82,581.40	3,953.59
--- PEA - Support Services								
20-218-200-102	86000	Salaries of Supervisors of Instruction	57,000.00	0.00	57,000.00	47,500.00	9,500.00	0.00
20-218-200-104	86040	Salaries of Other Professional Staff	26,402.00	0.00	26,402.00	26,402.00	0.00	0.00
20-218-200-173	86100	Salaries of Community Parent Involvement Specialist	7,125.00	0.00	7,125.00	5,700.00	1,425.00	0.00
20-218-200-176	86120	Salaries of Master Teachers	25,209.00	0.00	25,209.00	15,475.80	9,733.20	0.00
20-218-200-200	86140	Personal Services - Employee Benefits	156,892.00	0.00	156,892.00	156,892.00	0.00	0.00
20-218-200-330	86220	Other Purchased Professional Services	15,500.00	0.00	15,500.00	11,926.08	3,573.92	0.00
20-218-200-xxx	86380	Total PEA - Support Services	288,128.00	0.00	288,128.00	263,895.88	24,232.12	0.00
20-218-xxx-xxx	87100	Total Preschool Education Aid	698,445.00	0.00	698,445.00	587,677.89	106,813.52	3,953.59
20-218-xxx-xxx	88200	Total State Projects	698,445.00	0.00	698,445.00	587,677.89	106,813.52	3,953.59
- Federal Projects								
-- Title I								
20-xxx-100-101	88480	Salaries- Instruction- Salaries of Teacher	0.00	74,334.00	74,334.00	59,423.00	14,911.00	0.00
20-xxx-100-600	88484	Instructional Supplies- Instruction	0.00	100.00	100.00	0.00	0.00	100.00
20-xxx-200-200	88491	Benefits	0.00	18,735.00	18,735.00	3,128.73	786.27	14,820.00
20-xxx-xxx-xxx	88500	Total Title I	0.00	93,169.00	93,169.00	62,551.73	15,697.27	14,920.00
-- Title II								
20-xxx-200-300	88512	Professional Tech Services- Support	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00
20-xxx-200-500	88514	Other Purchased Services - Support	0.00	6,296.00	6,296.00	1,040.00	0.00	5,256.00
20-xxx-xxx-xxx	88520	Total Title II	0.00	10,096.00	10,096.00	4,840.00	0.00	5,256.00
-- Title III								
20-xxx-100-101	88521	Salaries- Instruction- Salaries of Teacher	0.00	5,843.00	5,843.00	4,674.40	1,168.60	0.00
20-xxx-100-600	88525	Instructional Supplies- Instruction	0.00	8,295.00	8,295.00	3,879.82	3,423.33	991.85
20-xxx-200-200	88531	Benefits	0.00	3,740.00	3,740.00	0.00	0.00	3,740.00
20-xxx-200-500	88534	Other Purchased Services - Support	0.00	300.00	300.00	0.00	0.00	300.00
20-xxx-200-600	88535	Supplies and Materials-Support	0.00	951.00	951.00	921.60	29.40	0.00
20-xxx-xxx-xxx	88540	Total Title III	0.00	19,129.00	19,129.00	9,475.82	4,621.33	5,031.85
-- Title IV								
20-xxx-200-300	88552	Professional Tech Services- Support	0.00	10,000.00	10,000.00	3,800.00	3,800.00	2,400.00
20-xxx-xxx-xxx	88560	Total Title IV	0.00	10,000.00	10,000.00	3,800.00	3,800.00	2,400.00
-- I.D.E.A. Part B (Handicapped)								
20-xxx-100-101	88601	Salaries- Instruction- Salaries of Teacher	0.00	34,691.00	34,691.00	27,752.80	6,938.20	0.00
20-xxx-100-110	88602	Salaries- Other Salaries	0.00	57,638.00	57,638.00	42,363.93	15,274.07	0.00
20-xxx-100-600	88607	Instructional Supplies- Instruction	0.00	6,223.73	6,223.73	6,223.73	0.00	0.00
20-xxx-200-200	88611	Benefits	0.00	26,613.00	26,613.00	3,240.89	1,169.11	22,203.00
20-xxx-200-300	88612	Professional Tech Services- Support	0.00	4,010.00	4,010.00	2,760.00	1,250.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88620	Total I.D.E.A. Part B (Handicapped)	0.00	129,175.73	129,175.73	82,341.35	24,631.38	22,203.00
-- Additional Federal Grants								
20-487-xxx-xxx	88713	ARP ESSER Grant Program	0.00	204,868.64	204,868.64	204,868.64	0.00	0.00
20-489-xxx-xxx	88715	ARP ESSER Subgrant Evidence- Based Summer Learning and Enrichment Activities Grant	0.00	25,378.26	25,378.26	25,378.26	0.00	0.00
20-xxx-xxx-xxx	-	Total Additional Federal Grants	0.00	230,246.90	230,246.90	230,246.90	0.00	0.00
20-xxx-xxx-xxx	88740	Total Federal Projects	0.00	491,816.63	491,816.63	393,255.80	48,749.98	49,810.85
20-xxx-xxx-xxx	88760	Total Special Revenue Fund	698,445.00	516,301.63	1,214,746.63	993,995.50	157,690.99	63,060.14

David J. Sklar

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 30 - Interim Balance Sheet
For the ten month period ending 04/30/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
	Accounts Receivable:		
	Loans Receivable:		

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	0.00	
302	Less Revenues	0.00	0.00
			0.00
Total Assets and Resources:			<u><u>0.00</u></u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
	Unappropriated:				
	Total Fund Balance			0.00	
					0.00
Total Liabilities and Fund Equity:					<u><u>0.00</u></u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Fund 30 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	.00	.00	.00
Revenues	(.00)	(.00)	(.00)
	.00	.00	.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 30 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2025**

Revenues/Sources of Funds								
Account Number	Line	Revenues/Sources of Funds	Original Budget Capital or Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
	-	Total Revenues/Sources Of Funds	0.00	0.00	0.00	0.00		0.00
Total Capital Projects Fund Expenditures								
		Total Capital Projects Fund Expenditures	0.00	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 30 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
-		Total Revenues/Sources of Funds	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 30 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Total Capital Projects Fund Expenditures								
	84060	Total Capital Projects Fund Expenditures	0.00	0.00	0.00	0.00	0.00	0.00

David J. Stehr

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 40 - Interim Balance Sheet
For the ten month period ending 04/30/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		9.57
	Accounts Receivable:		
	Loans Receivable:		
			<u>9.57</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	0.00	
302	Less Revenues	0.00	0.00
			<u>0.00</u>
Total Assets and Resources:			<u><u>9.57</u></u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
	Reserve Fund Balance:				
	Appropriations				
	Total Appropriated			0.00	
	Unappropriated				
770	Unassigned Fund Balance			9.57	
					<u>9.57</u>
Total Liabilities and Fund Equity:					<u><u>9.57</u></u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

Fund 40 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variances
Appropriations	.00	.00	.00
Revenues	(.00)	(.00)	(.00)
	<u>.00</u>	<u>.00</u>	<u>.00</u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 40 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2025**

Revenues								
Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgetary Estimated	Actual to Date	Note	Unrealized Balance
	-	Total Revenues	0.00	0.00	0.00	0.00		0.00
Expenditures								
		Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 40 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues							
	-	Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures							
	-	Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education**

**Fund 40 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Expenditures								
	-	Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00	0.00



School Business Administrator Signature

5/2/25

Date

REPORT OF THE TREASURER TO THE BRADLEY BEACH BOARD OF EDUCATION
FOR THE MONTH ENDING

4/30/25

PAGE 1 OF 6

FUNDS	CASH BALANCE	CASH RECEIPTS THIS MONTH	CASH DISBURSEMENTS THIS MONTH	ENDING CASH BALANCE(1+2-3)
GENERAL FUND--FUND 10	\$1,772,500.33	\$721,379.27	\$660,634.71	\$1,833,244.89
SPECIAL REVENUE FUND--FUND 20	\$1,915.94	\$82,820.00	\$98,904.02	(\$14,168.08)
CAPITAL PROJECTS FUND--FUND 30	\$0.00	\$0.00	\$0.00	\$0.00
DEBT SERVICE FUND--FUND 40	\$9.57	\$0.00	\$0.00	\$9.57
TOTAL GOVERNMENTAL FUNDS	\$1,774,425.84	\$804,199.27	\$759,538.73	\$1,819,086.38
ENTERPRISE FUND--FUND 5X	\$33,089.53	\$12,670.06	\$13,381.94	\$32,377.65
PAYROLL	\$84.91	\$229,686.26	\$229,681.18	\$89.99
PAYROLL AGENCY	\$151,719.91	\$198,523.06	\$183,197.69	\$167,045.28
UNEMPLOYMENT TRUST	\$24,628.25	\$3,569.81	\$2,351.80	\$25,846.26
TOTAL TRUST & AGENCY FUNDS	\$176,433.07	\$431,779.13	\$415,230.67	\$192,981.53
TOTAL ALL FUNDS	\$1,983,948.44	\$1,248,648.46	\$1,188,151.34	\$2,044,445.56

PREPARED & SUBMITTED BY



TREASURER OF SCHOOL MONIES

5/12/2025
DATE

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--CASH ACCOUNT

BANK: BANK OF AMERICA

ACCOUNT #726-0100062

STATEMENT DATE: 4/30/25

BALANCE PER BANK

\$1,829,363.25

ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT
REIMBURSEMENT DUE FOR		\$0.00
		\$0.00
		\$0.00

TOTAL DEPOSITS IN TRANSIT \$0.00

DEDUCTIONS: OUTSTANDING CHECKS	AMOUNT
	\$10,276.85
OTHER	\$0.00
	\$0.02
TOTAL DEDUCTIONS	\$10,276.87

NET RECONCILING ITEMS (\$10,276.87)

ADJUSTED BALANCE PER BANK \$1,819,086.38

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BANK OF AMERICA CERTIFICATES OF DEPOSIT: \$0.00

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--PAYROLL/AGENCY

BANK: BANK OF AMERICA

ACCOUNT #726-0102200

STATEMENT DATE: 4/30/25

BALANCE PER BANK

\$181,515.34

ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT
		\$0.00
		\$0.00
		\$0.00
		\$0.00

TOTAL DEPOSITS IN TRANSIT \$0.00

DEDUCTIONS: OUTSTANDING CHECKS	AMOUNT
	\$14,470.06
OTHER	\$0.00
TOTAL DEDUCTIONS	\$14,470.06

NET RECONCILING ITEMS (\$14,470.06)

ADJUSTED BALANCE PER BANK \$167,045.28

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--PAYROLL ACCOUNT

BANK: BANK OF AMERICA

ACCOUNT #726-0100089

STATEMENT DATE: 4/30/25

BALANCE PER BANK

\$541.18

ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL DEPOSITS IN TRANSIT		AMOUNT
		\$451.19
DEDUCTIONS: OUTSTANDING CHECKS		\$0.00
OTHER		\$0.00
TOTAL DEDUCTIONS		\$451.19

NET RECONCILING ITEMS

(\$451.19)

ADJUSTED BALANCE PER BANK

\$89.99

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--UNEMPLOYMENT INSURANCE

BANK: BANK OF AMERICA

ACCOUNT #726-0101875

STATEMENT DATE: 4/30/25

BALANCE PER BANK

\$25,846.26

ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL DEPOSITS IN TRANSIT		AMOUNT
		\$0.00
DEDUCTIONS: OUTSTANDING CHECKS		\$0.00
OTHER		\$0.00
TOTAL DEDUCTIONS		\$0.00

NET RECONCILING ITEMS

\$0.00

ADJUSTED BALANCE PER BANK

\$25,846.26

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--CAFETERIA ACCT.
 BANK: BANK OF AMERICA
 ACCOUNT #726-0101344

STATEMENT DATE: 4/30/25

BALANCE PER BANK

\$32,377.65

ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT
		\$0.00
		\$0.00
		\$0.00
TOTAL DEPOSITS IN TRANSIT		\$0.00
		AMOUNT
DEDUCTIONS: OUTSTANDING CHECKS		\$0.00
		\$0.00
OTHER		\$0.00
TOTAL DEDUCTIONS		\$0.00

NET RECONCILING ITEMS

\$0.00

ADJUSTED BALANCE PER BANK

\$32,377.65

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

OUTSTANDING CHECKS AS OF 4/30/25
SALARY CASH ACCOUNT #726-0100089

CHECK #	AMOUNT	CHECK #	AMOUNT
37534	\$271.00		
37623	\$180.19		

GRAND TOTAL, SALARY ACCOUNT

\$451.19

OUTSTANDING CHECKS AS OF 4/30/25
CASH ACCOUNT #726-0100062

PAGE 6 OF 6

CHECK #	AMOUNT	CHECK #	AMOUNT
22825	\$450.00		
22855	\$74.00		
22894	\$704.46		
22903	\$300.00		
22910	\$1,490.76		
22912	\$3,282.50		
22928	\$460.13		
22937	\$3,515.00		

OUTSTANDING CHECKS AS OF 4/30/25
PAYROLL/AGENCY ACCOUNT # 0072-6010-2200

CHECK #	AMOUNT	CHECK #	AMOUNT
7618	\$8,490.65		
7619	\$365.69		
7620	\$5,123.52		
7621	\$490.20		

Bradley Beach Board of Education
Account Maintenance Report
Appropriation Adjustments and Transfers for 2024-25 04/30/2025 - 04/30/2025

[Adjustment] Tx: 32761 to record transfers for April 2025

Date	Fund	Act #	Act Desc	Type	Pre	Adjustment	Post
4/30/2025	11	11-000-100-561-00	Tuition to other LEAs w/i state regular	Adjustment	1,299,660.00	-5,280.00	1,294,380.00
4/30/2025	11	11-000-100-561-00	Tuition to other LEAs w/i state regular	Adjustment	1,294,380.00	-5,280.00	1,289,100.00
4/30/2025	11	11-000-100-561-00	Tuition to other LEAs w/i state regular	Adjustment	1,289,100.00	-5,280.00	1,283,820.00
4/30/2025	11	11-000-217-100-01	Sub Salaries	Adjustment	9,570.00	5,280.00	14,850.00
4/30/2025	11	11-000-221-600-00	Supplies and materials	Adjustment	1,000.00	-200.00	800.00
4/30/2025	11	11-000-221-800-00	Other objects	Adjustment	500.00	200.00	700.00
4/30/2025	11	11-000-261-800-00	Other objects	Adjustment	44,937.00	3,000.00	47,937.00
4/30/2025	11	11-000-262-107-00	Lunch Aides	Adjustment	27,798.00	-3,000.00	24,798.00
4/30/2025	11	11-000-262-260-00	Workman's Compensation	Adjustment	46,050.00	-1,000.00	45,050.00
4/30/2025	11	11-000-262-300-00	Purchase prof. and tech. service	Adjustment	2,500.00	1,000.00	3,500.00
4/30/2025	11	11-120-100-101-00	Salaries: Teachers Grades 1-5	Adjustment	965,200.00	5,280.00	970,480.00
4/30/2025	11	11-130-100-101-01	Sub Salary	Adjustment	15,000.00	5,280.00	20,280.00
4/30/2025	11	11-190-100-610-00	General Supplies	Adjustment	41,768.00	-4,000.00	37,768.00
4/30/2025	11	11-190-100-800-00	Other Objects	Adjustment	1,000.00	4,000.00	5,000.00
							.00

Bradley Beach Board of Education Transfers Request for 9/20/2025 Meeting 2024/2025						
Transfer #	Transfer From	Amount	Transfer To	Amount		Amount
1	11-000-100-561-00	5,280.00	11-000-217-100-01			5,280.00
Balance		5,280.00				5,280.00
to record transfer for substitutes						
2	11-000-221-800-00	200.00	11-000-221-800-00			200.00
Balance		200.00				200.00
to record transfer for misc. expenditures						
3	11-000-262-107-00	3,000.00	11-000-261-800-00			3,000.00
Balance		3,000.00				3,000.00
to record transfer for misc. objects						
4	11-000-262-260-00	1,000.00	11-000-262-300-00			1,000.00
Balance		1,000.00				1,000.00
to transfer for purchase prof. and tech. service						
5	11-000-100-561-00	5,280.00	11-120-100-101-00			5,280.00
to record transfer for sub						
6	11-000-100-561-00	5,280.00	11-130-100-101-01			5,280.00
Balance		5,280.00				5,280.00
to record transfer for sub						
7	11-190-100-610-00	4,000.00	11-190-100-800-00			4,000.00
Balance		4,000.00				4,000.00
to record transfer for other objects						

Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
A.A. Physical Therapy Services LLC	20-218-200-330-00	2006	PO-25-000223	Service Inv: APRIL	25-0277	22945	300.00
A.A. Physical Therapy Services LLC	20-250-200-320-00	2006	PO-25-000223	Service Inv: APRIL	25-0277	22945	400.00
Alison Zylinski	20-218-100-600-00	ZYLINS	PO-25-000521	Reimbursement	25-0277	22946	700.00
							295.96
							295.96
Allaire Village Inc	20-001-100-800-00-DN	53	PO-25-000465	Field Trip	25-0277	22947	434.00
							434.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000054	Service Inv: 621895& 582394 & 586495	25-0277	22948	210.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000054	Service Inv: 574549 & 571101	25-0277	22948	140.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000080	Service Inv: 571754, 579118 & 571753	25-0277	22948	55.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000080	Service Inv: 624253& 583046	25-0277	22948	50.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000080	Service Inv: 621558& 583047 & 587121	25-0277	22948	30.00
Alliance Commercial Pest Control, Inc.	11-000-261-420-00	90060	PO-25-000475	Service Inv: 620408	25-0277	22948	989.00
							1,474.00
Ameriflex	11-000-251-340-00	AMERF L	PO-25-000082	Service Inv: 867199	25-0277	22949	50.00
Asbury Park Press	11-000-230-339-00	1003	PO-25-000473	Service Inv: 11241589	25-0277	22950	50.00
							381.50
Atlantic Tomorrow's Office	11-190-100-800-00-CP	ATLAN TIC	PO-25-000522	Service Inv: 1086840	25-0277	22951	548.02
Bradley Beach BOE	12-000-400-896-00	BBSDA	PO-25-000128	Service Inv: MAY	25-0277	22952	548.02
							2,166.20
Bradley Beach BOE	10-402	429	PO-25-000516	Service	25-0276	No Check	2,166.20
							12,277.40
Bradley Beach Elementary School	11-000-230-890-00	3131	PO-25-000479	Service Inv: SY 2024-2025	25-0277	22953	100.00
							12,277.40
Bradley Beach Elementary School - PTA	11-000-230-610-00	168	PO-25-000495	Supplies	25-0277	22954	100.00
							96.00
Bret McKay	11-402-100-500-00	169	PO-25-000505	Service	25-0277	22955	96.00
							92.00
Calm.Com, Inc.	20-001-200-320-00-SJ	66	PO-25-000496	Service	25-0277	22956	92.00
							500.00

**Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)**

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Calm.Com, Inc.	11-000-213-300-00	66	PO-25-000496	Service	25-0277	22956	1,159.82
							1,659.82
CDWG	11-000-252-600-00	CDWG	PO-25-000381	Supplies Inv: AD7CH1P	25-0277	22957	34.74
CDWG	11-000-252-600-00	CDWG	PO-25-000407	Service Inv: AD6PBBL	25-0277	22957	483.58
							518.32
Courtney Hammell	11-402-100-600-00	COURT	PO-25-000490	Reimbursement	25-0277	22959	139.90
Courtney Hammell	11-190-100-610-00	COURT	PO-25-000491	Reimbursement for supplies	25-0277	22959	47.97
							187.87
Critical Response Group	11-000-266-420-00	CRIT	PO-25-000442	Service Inv: 6213	25-0277	22960	485.00
							485.00
Delisa Demolition and Disposal	11-000-261-420-00	DELISA	PO-25-000050	Service Inv: MAY #330260	25-0277	22961	526.05
							526.05
e2e Exchange, LLC	11-000-261-800-00	EZE	PO-25-000512	service Inv: C2 2025-3027	25-0277	22962	1,500.00
							1,500.00
Environmental Connection	11-000-262-300-00	4246	PO-25-000510	Service Inv: 25180-01	25-0277	22963	1,035.00
							1,035.00
First Student/Laidlaw Bus Company	11-190-100-500-00	1880	PO-25-000489	Service Inv: 12039842	25-0277	22964	225.00
							225.00
G&H Electrical Contractors, Inc.	11-000-261-420-00	GH	PO-25-000509	Service Inv: 16245	25-0277	22965	478.00
							478.00
Grainger	11-000-261-610-00	GRAING	PO-25-000513	Supplies	25-0277	22966	1,412.50
							1,412.50
Horizon Blue Cross Blue Shield of New Jersey	11-110-100-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	3,079.21
Horizon Blue Cross Blue Shield of New Jersey	11-120-100-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	56,714.85
Horizon Blue Cross Blue Shield of New Jersey	11-000-211-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	207.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-213-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	2,819.81
Horizon Blue Cross Blue Shield of New Jersey	11-000-216-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	6,666.75
Horizon Blue Cross Blue Shield of New Jersey	11-000-217-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	4,020.93
Horizon Blue Cross Blue Shield of New Jersey	11-000-218-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	2,818.81

**Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)**

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Horizon Blue Cross Blue Shield of New Jersey	11-000-219-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	2,417.76
Horizon Blue Cross Blue Shield of New Jersey	11-000-222-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-262-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	1,638.67
Horizon Blue Cross Blue Shield of New Jersey	11-000-291-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	10,579.90
Horizon Blue Cross Blue Shield of New Jersey	11-130-100-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	10,186.80
Horizon Blue Cross Blue Shield of New Jersey	11-214-100-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	.00
Horizon Blue Cross Blue Shield of New Jersey	11-240-100-270-00	HORIZO	PO-25-000060	Service	25-0277	22967	337.60
Horizon Blue Cross Blue Shield of New Jersey	20-218-200-200-00	HORIZO	PO-25-000060	Service	25-0277	22967	.00
							101,488.09
Horizon Blue Cross/Blue Shield	11-000-211-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	.00
Horizon Blue Cross/Blue Shield	11-000-213-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	88.14
Horizon Blue Cross/Blue Shield	11-000-216-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	306.20
Horizon Blue Cross/Blue Shield	11-000-217-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	61.12
Horizon Blue Cross/Blue Shield	11-000-218-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	109.40
Horizon Blue Cross/Blue Shield	11-000-219-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	400.00
Horizon Blue Cross/Blue Shield	11-000-222-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	500.00
Horizon Blue Cross/Blue Shield	11-000-262-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	173.64
Horizon Blue Cross/Blue Shield	11-000-291-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	500.00
Horizon Blue Cross/Blue Shield	11-110-100-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	109.40
Horizon Blue Cross/Blue Shield	11-120-100-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	1,555.52
Horizon Blue Cross/Blue Shield	11-130-100-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	.00
Horizon Blue Cross/Blue Shield	11-214-100-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	250.00
Horizon Blue Cross/Blue Shield	11-240-100-270-00	DENTA L	PO-25-000061	Service	25-0277	22968	137.04
Horizon Blue Cross/Blue Shield	20-218-200-200-00	DENTA L	PO-25-000061	Service	25-0277	22968	.00
							4,190.46

Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Insect Lore Products	11-190-100-610-00	1140	PO-25-000498	Supplies Inv: INV2767293	25-0277	22969	188.89
Jersey Central Power & Light	11-000-262-622-00	3021	PO-25-000183	Service	25-0277	22970	<u>188.89</u> 2,600.79
Kean University	11-000-221-800-00	51	PO-25-000348	Service Inv: 554	25-0277	22971	<u>2,600.79</u> 100.00
Kenney, Gross, Kovats & Parton	11-000-230-331-00	000002	PO-25-000514	Service Inv: FEB.	25-0277	22972	<u>100.00</u> 4,972.50
Kula Urban Farm	11-190-100-500-00	167	PO-25-000485	Service	25-0277	22973	<u>4,972.50</u> 175.00
Kula Urban Farm	20-001-100-800-25-PT	167	PO-25-000485	Service	25-0277	22973	<u>175.00</u> 75.00
Lexia	20-241-100-610-00-8R	LEX	PO-25-000383	Supplies Inv: 8618281	25-0277	22974	<u>250.00</u> 70.00
M-OESC	11-000-270-517-00	1085	PO-25-000271	Service Inv: MARCH 2025	25-0277	22975	<u>70.00</u> 5,042.20
M-OESC	11-000-270-517-00	1085	PO-25-000271	Service Inv: FEBRUARY 2025	25-0277	22975	<u>5,042.20</u> 4,349.17
M-OESC	11-000-270-518-00	1085	PO-25-000271	Service Inv: FEB. 2025	25-0277	22975	<u>4,349.17</u> 1,985.46
M-OESC	11-000-270-518-00	1085	PO-25-000271	Service Inv: MARCH 25	25-0277	22975	<u>1,985.46</u> 2,194.45
Mark Gannon Plumbing Heating and Cooling LLC.	11-000-261-420-00	MA	PO-25-000501	Service Inv: 1632	25-0277	22976	<u>2,194.45</u> 13,571.28
Maschio Food Service	11-190-100-800-00	MASCH	PO-25-000525	Service	25-0277	22977	<u>13,571.28</u> 384.95
MGL Printing Solutions	11-000-251-600-00	MGL	PO-25-000487	Supplies	25-0277	22978	<u>384.95</u> 1,134.00
Monmouth County Superintendent Round Table	11-000-230-585-01	MCSRT	PO-25-000469	Service	25-0277	22979	<u>1,134.00</u> 338.00
Monmouth County Vocational School District	11-000-100-564-00	1296	PO-25-000274	Services Inv: APRIL	25-0277	22980	<u>338.00</u> 90.00
Monmouth County Vocational School District	11-000-100-563-00	1296	PO-25-000274	Services Inv: APRIL	25-0277	22980	<u>90.00</u> 6,636.60
Morgan Maclearie-Gonzalez	11-190-100-500-00	33	PO-25-000492	Service	25-0277	22981	<u>7,292.00</u> 38.00
							<u>38.00</u>

**Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)**

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Murray's Uniforms	11-402-100-600-00	1215	PO-25-000450	Supplies Inv: 25-0058	25-0277	22982	930.00
Murray's Uniforms	11-402-100-600-00	1215	PO-25-000499	Supplies Inv: 25-0077	25-0277	22982	577.50
Neptune Township Board of Education	11-000-100-561-00	1261	PO-25-000272	Services Inv: APRIL 2025	25-0277	22983	<u>1,507.50</u> 60,011.24
Neptune Township Board of Education	11-000-100-562-00	1261	PO-25-000272	Services Inv: APRIL 2025	25-0277	22983	15,308.70
Neptune Township Board of Education	11-000-270-515-00	1261	PO-25-000389	Service Inv: MAY	25-0277	22983	447.00
Neptune Township Board of Education	11-000-270-513-00	1261	PO-25-000389	Service	25-0277	22983	<u>2,346.78</u> <u>78,113.72</u>
New Jersey American Water	11-000-262-490-01	1206	PO-25-000179	Service Inv: APRIL	25-0277	22984	700.66
New Jersey Natural Gas	11-000-262-621-00	NJNG	PO-25-000180	Service Inv: 03/13 - 04/14	25-0277	22985	<u>700.66</u> 4,923.03
New Jersey School Boards Association	11-000-230-585-00	NEW_J E	PO-25-000414	Service Inv: 27150-H6S1M3	25-0277	22986	<u>4,923.03</u> 238.00
New Jersey School Boards Association	11-000-230-585-00	NEW_J E	PO-25-000415	Service Inv: 27149-J6MON2	25-0277	22986	119.00
Nichole Covert	11-402-100-600-00	20	PO-25-000504	Supplies	25-0277	22987	<u>357.00</u> 59.98
NJ Sea Grant Consortium	11-190-100-500-00	NJ_SEA	PO-25-000480	Field Trip Inv: 2133	25-0277	22988	44.00
NJ Sea Grant Consortium	20-001-100-800-25-PT	NJ_SEA	PO-25-000480	Field Trip	25-0277	22988	<u>156.00</u> <u>200.00</u>
NJ Shore Consortium for the gifted and talented	11-190-100-500-00	NJ_SHORE	PO-25-000453	Service	25-0277	22989	900.00
Optimum	11-000-230-530-00	OPT	PO-25-000051	Service Inv: 04/15- 05/14	25-0277	22990	<u>900.00</u> 101.40
Oriental Trading Company	11-190-100-610-00	4152	PO-25-000446	Supplies Inv: 73657068301	25-0277	22991	<u>101.40</u> 64.95
Oriental Trading Company	11-190-100-610-00	4152	PO-25-000503	Service	25-0277	22991	<u>12.99</u> <u>77.94</u>
Red Bank Regional High School	11-000-100-562-00	1196	PO-25-000273	Services Inv: MAY	25-0277	22992	2,147.50
Red Bank Regional High School	11-000-100-561-00	1196	PO-25-000273	Services Inv: MAY	25-0277	22992	39,882.00

**Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)**

Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Red Bank Regional High School	11-000-270-513-00	1196	PO-25-000303	Service Inv: MAY	25-0277	22992	5,145.60
Riverside Insights	11-190-100-610-00	99	PO-25-000365	Service Inv: 235344	25-0277	22993	47,175.10 519.38
School Datebooks Inc.	11-190-100-610-00	131	PO-25-000440	Supplies Inv: S25-0303380	25-0277	22994	519.38 296.53
School Specialty	20-241-100-610-00-HH	69	PO-25-000444	Service Inv: 308104683265	25-0277	22995	296.53 125.54
Scoles System	11-000-262-610-00	1098	PO-25-000508	Supplies Inv: 462721 & 462772	25-0277	22996	125.54 1,743.83
Stapleslink	11-000-230-610-00	STAPLE	PO-25-000305	Supplies Inv: 6019579165	25-0277	22997	1,743.83 398.45
Stapleslink	11-190-100-610-00	STAPLE	PO-25-000305	Supplies	25-0277	22997	1,259.27
Stapleslink	11-000-211-600-00	STAPLE	PO-25-000350	Supplies Inv: 6022819068	25-0277	22997	87.56
Stapleslink	11-000-230-610-00	STAPLE	PO-25-000467	Supplies	25-0277	22997	95.85
Stapleslink	11-000-230-610-00	STAPLE	PO-25-000494	Supplies	25-0277	22997	109.00 1,950.13
Synergy Rehab LLC	11-000-216-320-00	SYN	PO-25-000226	Service Inv: APRIL	25-0277	22998	3,918.75
T & M Landscaping Services LLC.	11-000-261-420-00	80	PO-25-000457	Service Inv: 600	25-0277	22999	3,918.75 1,700.00
Taylor Hardware	11-000-261-610-00	1370	PO-25-000506	Supplies	25-0277	23000	1,700.00 107.98
Teen Arts New Jersey	11-000-100-561-00	122	PO-25-000511	Tuition Inv: 3388	25-0277	23001	107.98 875.00
The College of New Jersey	11-000-223-320-00	THE	PO-25-000524	Service Inv: 3564	25-0277	22958	875.00 250.00
Twin Rocks Water	11-000-219-800-00	TW	PO-25-000178	Service	25-0277	23002	250.00 62.25
Twin Rocks Water	11-000-251-890-00	TW	PO-25-000178	Service	25-0277	23002	62.25
UGI Energy Service, LLC	11-000-262-621-00	UGI	PO-25-000427	Service Inv: G6654572 & S0002131	25-0277	23003	124.50 5,774.39 5,774.39

Bradley Beach Board of Education
 Bills and Claims
 Batch 25-0276 NSLP (5/5/2025)
 , Batch 25-0277 May Board Meeting (5/1/2025)

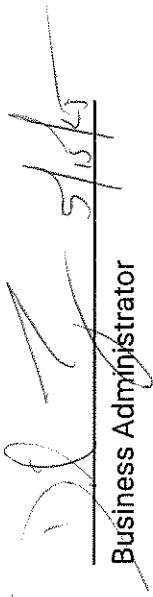
Vendor Name	Account Number	Id	PO Number	Description	Batch	Check #	Amount
Uline	11-190-100-610-00	165	PO-25-000502	Service Inv: 191431255	25-0277	23004	80.44
Verizon	11-000-230-530-01	VER	PO-25-000177	Service Inv: 6111766973	25-0277	23005	80.44 152.08
Xtel Communications	11-190-100-800-00-CP	530	PO-25-000079	Service Inv: APRIL	25-0277	23006	152.08 2,031.08
							2,031.08

Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)

Resolved that the Bills & Claims against the Board of Education as herein enumerated for equipment, material, and supplies, furnished and delivered and for work done and performance, and certified as correct by the Secretary of the Board of Education be and the same are ordered paid when approved by the Finance Committee, and when funds are available.

Fund	Program	Purchase Orders	Current	Prior Year	Total
10 General Fund		1	12,277.40		12,277.40
	Fund total:		12,277.40		12,277.40
11 General Current Expense	000 Undistributed Expenditures	75	218,582.14		218,582.14
11 General Current Expense	110 Regular Programs - Kindergarten	2	3,188.61		3,188.61
11 General Current Expense	120 Regular Programs - Grades 1-5	2	58,270.37		58,270.37
11 General Current Expense	130 Regular Programs - Grades 6-8	2	10,186.80		10,186.80
11 General Current Expense	190 Regular Programs - Undistributed	16	7,565.52		7,565.52
11 General Current Expense	214 Special Education - Autism	2	250.00		250.00
11 General Current Expense	240 Bilingual Education - Instruction	2	474.64		474.64
11 General Current Expense	402 School - Sponsored Athletics	5	1,799.38		1,799.38
	Fund total:		300,317.46		300,317.46
12 Capital Outlay	000 Undistributed Expenditures	1	2,166.20		2,166.20
	Fund total:		2,166.20		2,166.20
20 Special Revenue Fund	001 Other Local Projects	4	1,165.00		1,165.00
20 Special Revenue Fund	218 Preschool Education	4	595.96		595.96
20 Special Revenue Fund	241 ESSA Title III	2	195.54		195.54
20 Special Revenue Fund	250 IDEA Part B	1	400.00		400.00
	Fund total:		2,356.50		2,356.50
	Grand totals:	119	317,117.56		317,117.56

Bradley Beach Board of Education
Bills and Claims
Batch 25-0276 NSLP (5/5/2025)
, Batch 25-0277 May Board Meeting (5/1/2025)


Business Administrator


5/20/25

Cafeteria Bill List					
05/20/25					
Vendor	Amount	Check #	Invoice	Purchase Order#	
Maschio Food Service	15,777.75	2003	Mar-25	25-00007A	
Maschio Food Service	12,187.27	2003	Apr-25	25-0008A	
Total Bill List	27,965.02				