

BRADLEY BEACH BOARD OF EDUCATION

**515 Brinley Avenue
Bradley Beach, NJ 07720**

A G E N D A

**Special Meeting/Public Hearing
May 6, 2025**

Bradley Beach Mission Statement

The mission of the Bradley Beach Elementary School is to provide a supportive learning environment to a diverse student community, where student success is defined through the demonstration of academic, emotional, and social growth. Our students will develop critical thinking skills to become valued members in today's society, while mastering the skills necessary to pursue future educational achievement.

I. Call To Order

II. Roll Call

III. Announcement of Notice – Open Public Meetings Act

In accordance with the Open Public Meetings Act, notice of this meeting has been given to the designated newspapers, *The Asbury Park Press* and *the Coast Star*, and posted in the school in a place reserved for this kind of notice.

IV. Flag Salute

V. Discussion Items

- Formal Public Hearing and Presentation of the Proposed 2025/2026 School Budget

Dr. Michael Heidelberg, Superintendent
David Tonzola, Business Administrator/Board Secretary

VI. President's Report

VII. Student Representative's Report

VIII. Superintendent's Report

IX. Committee Reports

X. Public Comments – Agenda Items Only

XI. Executive Session (if needed)

XII. Workshop Agenda Items

XIII. Regular Meeting

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XIV. Approval of Minutes – None

XV. Regular Meeting – Superintendent

A. Personnel – The superintendent recommends:

Note: All appointments of district staff are contingent upon satisfying the requirements of the New Jersey Criminal History Background Check Status

1. Resolved: That the Board approve the reappointments of non-tenured certificated staff for the 2025/2026 school year as on file in the office of the Superintendent.
(Attachment XV-A.1)

MOTION: _____ SECOND: _____ VOTE: _____

XVI. Regular Meeting – Business Administrator/Board Secretary

A. The Superintendent Recommends the Approval of School Budget – 2025/2026 School Year

Resolved: That the Board approve the following resolution:

WHEREAS, the Bradley Beach Board of Education adopted a tentative budget on March 18, 2025, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 16, 2025, and

WHEREAS, the tentative budget was advertised in the legal section of the Asbury Park Press on April 30, 2025, and

WHEREAS, the final budget was presented to the public during a hearing held in the Bradley Beach School Auditorium, Bradley Beach, NJ on May 6, 2025,

NOW THEREFORE BE IT RESOLVED, that the Bradley Beach Board of Education hereby adopts the following final budget for the SY 2025/2026:

	General Fund	Special Revenue	Debt Service	Total
2025/2026 Total Expenditures	\$8,020,846	\$693,428	\$0	\$8,714,274
Less: Anticipated Revenues	829,153	693,428	\$0	1,522,581
Taxes to be Raised	\$7,191,693	\$0	\$0	\$7,191,693

MOTION: _____ SECOND: _____ VOTE: _____

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B. The Superintendent Recommends the Approval of General & Debt Service Funds' Tax Levies – 2025/2026 School Year

Resolved: That the Board approve the following amounts to be raised by taxes:

General Fund	\$7,191,693
Debt Service	0

MOTION: _____ SECOND: _____ VOTE: _____

C. The Superintendent Recommends the Approval of Maintenance Reserve Withdrawal

Resolved: That as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$35,000 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

MOTION: _____ SECOND: _____ VOTE: _____

D. The Superintendent Recommends the approval of the Health Care Cost Adjustment

Resolved: That the Bradley Beach Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of \$54,653. The additional funds will be used to pay for the additional increases in health benefit premiums.

MOTION: _____ SECOND: _____ VOTE: _____

E. The Superintendent Recommends the Approval of Maximum General Fund Travel Expenditure

Resolved: That the Board approve the following resolution:

WHEREAS, the Bradley Beach Board of Education recognizes that school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board, and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Bradley Beach Board of Education established \$15,000 as the maximum travel amount for the current school year and has expended \$4,344.79 as of this date; now

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THEREFORE BE IT RESOLVED, that the Bradley Beach Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$15,000 for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

F. The Superintendent Recommends the Approval of the District's General Fund Professional Services Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2025/2026 general fund professional services appropriation budget be set for the amount of:

Professional Services	Amount
Legal	\$ 9,700.00
Auditing	25,000.00
Architectural/Engineering	5,000.00
Occupational Therapist	40,000.00
Physician	2,000.00

MOTION: _____ SECOND: _____ VOTE: _____

G. The Superintendent Recommends the Approval of the District's Special Revenue Fund Professional Services Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2025/2026 special revenue fund professional services appropriation budget be set for the amount of:

Professional Services	Amount
Physical Therapy	\$ 10,000.00

MOTION: _____ SECOND: _____ VOTE: _____

H. The Superintendent Recommends the Approval of the District's General Fund Co-Curricular Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2025/2026 general fund co-curricular appropriation budget be established as follows:

Co-Curricular Activities	Salaries
Safety Patrol	\$ 2,997.00
Yearbook	2,997.00
Yearbook Tech. Advisor	2,997.00
Environmental Club	2,997.00
Computer Club	2,997.00
Newspaper Relations	2,997.00
Music Director	3,438.00

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DJ	2,997.00
Student Government	2,997.00
Drama Club	2,997.00
8 TH Grade Trip Advisor	2,997.00
Webmaster	2,997.00
Washington Stipend	1,200.00
Total	\$37,605.00

Co-Curricular Activities	Supplies
Safety Patrol	\$ 201.38
Yearbook	201.38
Environmental Club	201.38
Computer Club	201.38
Newspaper Club	201.37
Choral Director	201.37
Student Government	201.37
Drama Club	201.37
Total	\$1,611.00

MOTION: _____ SECOND: _____ VOTE: _____

I. The Superintendent Recommends the Approval of the District's General Fund Athletics Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2025/2026 general fund athletics appropriation budget be established as follows:

Athletics	Salaries
Baseball	\$3,834.00
Softball	3,834.00
Boys Basketball	3,834.00
Girls Basketball	3,834.00
Boys Soccer	3,834.00
Girls Soccer	3,834.00
Athletic Director	2,997.00
Cheerleaders	3,834.00
Total	\$29,835.00

Athletics	Purchased Services (Board Subsidy e.g. transportation & officials)
Baseball	\$ 3,103.00
Softball	3,103.00
Boys Basketball	3,103.00
Girls Basketball	3,103.00
Boys Soccer	3,104.00

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Girls Soccer	3,104.00
Cheerleaders	n/a
Total	\$18,620.00

Athletics	Supplies
Baseball	\$ 357.14
Softball	357.14
Boys Basketball	357.14
Girls Basketball	357.14
Boys Soccer	357.14
Girls Soccer	357.14
Cheerleaders	357.16
Total	\$2,500.00

MOTION: _____ SECOND: _____ VOTE: _____

J. The Superintendent Recommends the Approval of Parliamentary Procedures (2025/2026)

Resolved: That the Board adopt Roberts Rules of Order as the official parliamentary procedure manual to be used to conduct meetings and appoint the Board Secretary to act as the parliamentarian for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

K. The Superintendent Recommends the Approval of Implementation of the 2025/2026 Budget

Resolved: That the Board authorize the Superintendent and Business Administrator/Board Secretary to implement the 2025/2026 budget pursuant with local and state policies and regulations.

MOTION: _____ SECOND: _____ VOTE: _____

L. The Superintendent Recommends the Approval of Tax Requisition Schedule (2025/2026)

Resolved: That the Board hereby approve the tax requisition schedule for the 2025/2026 school year as listed on Attachment XVI-L.

MOTION: _____ SECOND: _____ VOTE: _____

M. The Superintendent Recommends the Bank Resolutions

1. Resolved: That the following bank for the specific accounts, as listed, is continued as depository of school funds:

Bank of America, Bradley Beach

General Account

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Payroll Account
Payroll Agency Account
Unemployment Tax Trust Account
Cafeteria Account
Student Council Activity Account
School Account

2. Resolved: That for investment purposes, the following bank is hereby approved and that the Business Administrator/Board Secretary be authorized to amend this initial list predicated on prevailing interest rates and investment activity when such additions and/or deletions present an investment enhancement for the Bradley Beach Board of Education:

Bank of America

Bradley Beach, NJ

3. Resolved: That the following warrant signatures (signatures may be original or facsimile) are hereby authorized for the accounts specified:

General Account – Three (3) Signatures Required

1. Board President
2. Treasurer of School Funds
3. Business Administrator or Superintendent

Payroll Account – One (1) Signature Required

1. Treasurer of School Funds or Business Administrator

Payroll Agency Account – Two (2) Signatures Required

1. Business Administrator/Board Secretary or Superintendent
2. Treasurer of School Funds

Cafeteria Account – Two (2) Signatures Required

1. Business Administrator/Board Secretary
2. Treasurer of School Funds

School Account - Two (2) Signatures Required

1. Treasurer of School Funds
2. Superintendent or Business Administrator/Board Secretary

Unemployment Account - Two (2) Signatures Required

1. Treasurer of School Funds
2. Superintendent or Business Administrator/Board Secretary

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Student Council Account - Two (2) Signatures Required

1. Treasurer of School Funds
2. Superintendent or Business Administrator/Board Secretary

MOTION: _____ SECOND: _____ VOTE: _____

N. The Superintendent Recommends the Appointment of Authorized Agent for Federal and State Funds

Resolved: That the following resolution is hereby adopted:

BE IT RESOLVED that the Business Administrator/Board Secretary of the Bradley Beach Board of Education is hereby designated as the Board's authorized agent to file applications and requests for State and Federal Funds under existing State and Federal laws.

MOTION: _____ SECOND: _____ VOTE: _____

O. The Superintendent Recommends the Appointment of Architect of Record

Resolved: That the firm of Di Cara/Rubino Architects, Wayne, NJ, is hereby reappointed as Architect of Record for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

P. The Superintendent Recommends the Appointment of Property/Liability and Worker Compensation Insurance Advisor

Resolved: That the Board approve the firm of Arthur J. Gallagher & Co., Princeton, NJ as its Property/Liability and Worker Comp. Insurance Advisor for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

Q. The Superintendent Recommends the Appointment of Health/Dental Insurance Advisor

Resolved: That the Board approve the firm of Brown & Brown Benefit Advisors, Shrewsbury, NJ, as their Health/Dental Insurance Advisor for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

R. The Superintendent Recommends the Appointment of School Board Attorney

Resolved: That the following resolution is hereby adopted:

RESOLUTION AUTHORIZING AN AGREEMENT FOR LEGAL SERVICES
ADOPTED BY THE BRADLEY BEACH BOARD OF EDUCATION IN THE
COUNTY OF MONMOUTH.

WHEREAS, there exists a need for legal services for the Bradley Beach Board of Education; and

WHEREAS, such legal services can be provided only by a licensed attorney and is so recognized as such; and Michael Gross of Kenny, Gross, Kovats, and Parton, 130 Maple Ave., PO Box 8610, Red Bank, N. J. 07701

WHEREAS, funds in the amount of \$9,700 annually are available for this purpose;

NOW THEREFORE, BE IT RESOLVED, BY THE BRADLEY BEACH BOARD OF EDUCATION, IN THE COUNTY OF MONMOUTH, AS FOLLOWS:

1. Michael Gross of Kenny, Gross, Kovats, and Parton, is hereby appointed as Board Attorney at \$130 per hour for the period July 1, 2025 to June 30, 2026.
2. The contract is awarded without competitive bidding as a "Professional Service" in accordance with the Public School contracts Law, N.J.S.A. 18A:18A (a)(1), because it is for services performed by persons authorized by law to practice a recognized profession.
3. A copy of this resolution shall be placed on file with the Secretary of the Board.

MOTION: _____ SECOND: _____ VOTE: _____

S. The Superintendent Recommends the Appointment of Treasurer of School Funds

Resolved: That Bruce Rodman is hereby reappointed as Treasurer of School Funds for the 2025/2026 school year at an annual fee of \$2,965.

MOTION: _____ SECOND: _____ VOTE: _____

T. The Superintendent Recommends the Approval of 403b and 457 Tax Shelter Providers

Resolved: That the Board approve the following list of 403b and 457 Tax Shelter Providers for the 2025/2026 school year:

403b Tax Shelter Provider

1. Axa Equitable
2. Great American Life Insurance Co.
3. Siracusa
4. Tax Deferred Services

457 Tax Shelter Provider

1. Axa Equitable

MOTION: _____ SECOND: _____ VOTE: _____

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U. The Superintendent Recommends the Approval of Resolution Authorizing the Procurement of Goods and Services Through State Agency for the 2025/2026 School Year

Resolved: That the following resolution is hereby adopted:

WHEREAS, Title 18A:18A-10 provides that "a board of education, without advertising for bids, or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property, and

WHEREAS, The Bradley Beach Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, The Bradley Beach Board of Education desires to authorize its purchasing agent for the 2025/2026 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year."

NOW, THEREFORE, BE IT RESOLVED that the Bradley Beach Board of Education does hereby authorize the district purchasing agent to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors that have State Contracts. The Purchasing Agent shall make known to the Board the Commodity/Service, Vendor and State Contract Number utilized.

MOTION: _____ SECOND: _____ VOTE: _____

V. The Superintendent Recommends the Approval of Procurement of Goods and Services through the Monmouth-Ocean Educational Services Commission

Resolved: That the Board authorizes the district purchasing agent to make purchases of goods and services entered into on behalf of the Monmouth-Ocean Educational Services Commission Cooperative Pricing System utilizing various vendors that have participating contracts for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

W. The Superintendent Recommends the Approval of Procurement of Goods and Services through the Hunterdon County Educational Services Commission

Resolved: That the Board authorizes the district purchasing agent to make purchases of goods and services entered into on behalf of the Hunterdon County Educational Services Commission Cooperative Pricing System utilizing various vendors that have participating contracts for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

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X. The Superintendent Recommends the Approval of Procurement of Goods and Services through the Educational Services Commission of New Jersey

Resolved: That the Board authorizes the district purchasing agent to make purchases of goods and services entered into on behalf of the Educational Services Commission of New Jersey Cooperative Pricing System utilizing various vendors that have participating contracts for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

Y. The Superintendent Recommends the Approval of Authorization to Award Contracts Up to the Bid Threshold and Set the Quote and Verification of Claims Thresholds

Resolved: That the Board approve the authorization to award contracts up to the bid threshold of \$44,000 pursuant to N.J.S.A. 18A:18A-2 and set the quote and verification of claims threshold to 15% of the bid threshold pursuant to N.J.S.A. 18A:18A-37 and 18A:19-3 respectively.

MOTION: _____ SECOND: _____ VOTE: _____

Z. The Superintendent Recommends the Approval of Board Policies and Regulations

Resolved: That the policies and regulations governing the actions of the Bradley Beach Board of Education are hereby readopted.

MOTION: _____ SECOND: _____ VOTE: _____

AA. The Superintendent Recommends the Approval of the Uniform Minimum Chart of Accounts for 2025/2026 School Year

Resolved: That the Board adopt the Uniform Minimum Chart of Accounts (Handbook 2R2, July 1, 2024 Edition) for New Jersey Public Schools for the 2025/2026 school year.

MOTION: _____ SECOND: _____ VOTE: _____

BB. The Superintendent Recommends the Approval of Travel and Related Expense Reimbursement 2025/2026

Resolved: That the following resolution is hereby adopted:

WHEREAS, the Bradley Beach Board of Education recognizes school staff and Board Members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6a:23b-1.1 et seq. requires Board Members to receive approval of these expenses by a majority of the full voting membership of the Board and staff

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members to receive prior approval of these expenses by the Superintendent of Schools;
and

WHEREAS, the Bradley Beach Board of Education has established in its annual school general fund budget a maximum amount that may be allotted for such travel and expense reimbursement for the 2025/2026 school year; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6a:23B-1.2(b), to a maximum expenditure of \$15,000 for all staff and Board Members; and

BE IT FURTHER RESOLVED, that the School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

MOTION: _____ SECOND: _____ VOTE: _____

CC. The Superintendent Recommends the Approval of Doctrine of Necessity

Resolved: That the Board approve the following resolution:

WHEREAS, the School Ethics Act, N.J.S.A. 18AA:12-21 et seq. was enacted by the New Jersey State Legislature to ensure and preserve public confidence in school board members and school administrators and to provide specific ethical standards to guide their conduct; and

WHEREAS, questions have arisen regarding how a Board should invoke the Doctrine of Necessity when a quorum of a board of education has conflicts of interest on a matter required to be voted upon; and

WHEREAS, the School Ethics Commission has provided some guidance in Public Advisory Opinion A03-98 (April 1, 1998) but finds that there is a need to repeat and clarify its opinion; and

WHEREAS, the opinion set forth that, when it is necessary for a Board to invoke the Doctrine of Necessity, the Board should state publicly that it is doing so, the reason that such action is necessary and the specific nature of the conflicts of interest; and

WHEREAS, the opinion further provided that if the Board must invoke the Doctrine of Necessity not just to vote, but also to form a negotiations committee because it is without even three members to serve as a committee, then the Board must determine whether to act as a committee of the whole or to choose a smaller negotiations committee from among its members after stating publicly its reason for doing so as set forth above; and

WHEREAS, in keeping with the Legislative purpose as set for the in N.J.S.A. 18A:12-22(a) the School Ethics Commission views public disclosure of conflicts of interest to be paramount when it is necessary to invoke the Doctrine of Necessity;

NOW THEREFORE BE IT RESOLVED, that the School Ethics Commission hereby requires Boards of Education and Charter School Boards of Trustees that must invoke the Doctrine of Necessity to adopt a

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resolution setting forth that they are invoking the Doctrine, the reason for doing so and the specific nature of the conflicts of interest; and

BE IT FURTHER RESOLVED, that Boards of Education and Charter School Boards of Trustees that invoke the Doctrine are directed to read the resolution at a regularly scheduled public meeting, post it where it posts public notices for 30 days and provide the Commission with a copy;

BE IT FURTHER RESOLVED, that the Commission shall distribute this Resolution to the county superintendents for distribution to the school districts and charter schools, the New Jersey School Boards Association, the New Jersey Principals and Supervisors Association, the New Jersey Association of School Administrators, the New Jersey Association of School Business Officials and the New Jersey Education Association.

MOTION: _____ SECOND: _____ VOTE: _____

XVII. Regular Meeting – Old Business

XVIII. Regular Meeting – New Business

XIX. Public Comments

XX. Executive Session (if needed)

XXI. Adjournment

Line Num	Line Description	Account	Actual Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
100	Local Tax Levy - Base Budget	10-1210	6,706,612	6,997,098	7,191,693	194,595	2.78
114	Total Tax Levy	10-121x	6,706,612	6,997,098	7,191,693	194,595	2.78
140	Tuition From Individuals	10-1310	3,050	6,100	6,100	0	0.00
190	Total Tuition	10-1300	3,050	6,100	6,100	0	0.00
300	Unrestricted Miscellaneous Revenues	10-1XXX	30,884	21,900	21,900	0	0.00
320	Interest Earned on Current Expense Emergency Res	10-1XXX	100	500	500	0	0.00
330	Interest Earned on Maintenance Reserve	10-1XXX	100	500	500	0	0.00
340	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000	0	0.00
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		6,741,746	7,027,098	7,221,693	194,595	2.77
420	Categorical Transportation Aid	10-3121	85,575	85,575	41,356	-44,219	-51.67
440	Categorical Special Education Aid	10-3132	221,110	189,718	292,132	102,414	53.98
470	Categorical Security Aid	10-3177	134,097	134,097	95,324	-38,773	-28.91
480	Adjustment Aid	10-3178	20,315	0	0	0	0.00
500	Other State Aids	10-3XXX	6,103	23,268	0	-23,268	-100.00
520	SUBTOTAL - Revenues from State Sources		467,200	432,668	428,812	-3,846	-0.89
530	Budgeted Fund Balance - Operating Budget	10-303	0	393,731	335,341	-58,390	-14.83
550	Withdrawal from Maint. Reserve	10-310	0	35,000	35,000	0	0.00
715	Actual Revenues (Over)/Under Expenditures		170,665	0	0	0	0.00
720	TOTAL OPERATING BUDGET		7,379,611	7,888,487	8,020,846	132,359	1.68
737	Student Activity Fund Revenue	20-1760	24,047	15,000	15,000	0	0.00
740	Other Revenue from Local Sources	20-1XXX	2,105	0	0	0	0.00
745	Total Revenues from Local Sources	20-1XXX	26,152	15,000	15,000	0	0.00
760	Preschool Education Aid	20-3218	381,394	605,319	417,950	-187,369	-30.95
761	SDA Emergent Needs and Capital Maintenance in School Districts	20-3257	4,808	0	0	0	0.00
770	TOTAL REVENUES FROM STATE SOURCES		386,202	605,319	417,950	-187,369	-30.95
775	Title I	20-4411-4416	86,196	93,169	69,877	-23,292	-25.00
780	Title II	20-4451-4455	16,632	10,096	7,572	-2,524	-25.00
795	Title III	20-4491-4494	8,926	19,129	14,347	-4,782	-25.00

Line Num	Line Description	Account	Actual Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
290	Title IV	20-4471-4474	14,283	10,000	7,500	-2,500	-25.00
305	I.D.E.A. Part B (Handicapped)	20-4420-4429	124,863	129,176	96,882	-32,294	-25.00
306	ARP ESSER Subgrant - Accelerated Learning Coaching and Educator Support Grant	20-4541	11,339	0	0	0	0.00
307	ARP ESSER Subgrant - Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,922	25,378	0	-25,378	-100.00
308	ARP ESSER Subgrant - Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,865	0	0	0	0.00
309	ARP ESSER Subgrant - New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Gra	20-4544	4,360	0	0	0	0.00
314	ARP - ESSER	20-4540	547,287	204,869	0	-204,869	-100.00
323	CRRSA Act - ESSER II	20-4534	13,709	0	0	0	0.00
324	CRRSA Act - Learning Acceleration Grant	20-4535	1,500	0	0	0	0.00
330	TOTAL REVENUES FROM FEDERAL SOURCES		874,582	491,817	196,178	-295,639	-60.11
336	Transfers from Operating Budget-Prek (Special Education)	20-5200	58,676	93,126	64,300	-28,826	-30.95
337	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,187	0	0	0	0.00
340	TOTAL GRANTS AND ENTITLEMENTS		1,347,799	1,205,262	693,428	-511,834	-42.47
1000	TOTAL REVENUES/SOURCES		8,727,410	9,093,749	8,714,274	-379,475	-4.17
2000	Preschool - Salaries of Teachers	11-105-100-101	99,412	1,000	97,332	96,332	9633.20
2060	Local Contrib - Trans to Special Rev- Inclusion	11-105-100-936	58,676	93,126	64,300	-28,826	-30.95
2080	Kindergarten - Salaries of Teachers	11-110-100-101	160,340	163,700	169,726	6,026	3.68
2100	Grades 1-5 - Salaries of Teachers	11-120-100-101	931,138	980,200	942,726	-37,474	-3.82
2120	Grades 6-8 - Salaries of Teachers	11-130-100-101	789,612	858,225	798,020	-60,205	-7.02
2300	Salaries of Teachers	11-150-100-101	0	1,000	0	-1,000	-100.00
3050	Other Purchased Services (400-500 series)	11-190-100-500	15,392	7,500	7,500	0	0.00
3080	General Supplies	11-190-100-610	118,503	107,968	84,000	-23,968	-22.20
3120	Other Objects	11-190-100-800	54,756	43,000	43,000	0	0.00
3206	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	2,227,829	2,255,719	2,206,604	-49,115	-2.18
7500	Salaries of Teachers	11-214-100-101	0	81,300	84,349	3,049	3.75
7660	TOTAL AUTISM		0	81,300	84,349	3,049	3.75
9260	Salaries of Teachers	11-219-100-101	0	1,000	1,000	0	0.00
9420	TOTAL HOME INSTRUCTION		0	1,000	1,000	0	0.00

Line Num	Line Description	Account	Actual Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	0	82,300	85,349	3,049	3.70
12000	Salaries of Teachers	11-240-100-101	137,896	142,228	114,196	-28,032	-19.71
12100	General Supplies	11-240-100-610	276	800	800	0	0.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	138,172	143,028	114,996	-28,032	-19.60
17000	Salaries	11-401-100-100	31,405	37,605	37,605	0	0.00
17010	Supplies and Materials	11-401-100-600	471	250	1,611	1,361	544.40
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	31,876	37,855	39,216	1,361	3.60
17500	Salaries	11-402-100-100	28,815	29,835	29,835	0	0.00
17520	Purchased Services (300-500 series)	11-402-100-500	14,200	15,000	18,620	3,620	24.13
17540	Supplies and Materials	11-402-100-600	4,269	2,500	2,500	0	0.00
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	47,284	47,335	50,955	3,620	7.65
20040	Salaries of Teacher Tutors	11-422-100-178	18,964	18,114	24,001	5,887	32.50
20160	TOTAL SUMMER SCHOOL - INSTRUCTION		18,964	18,114	24,001	5,887	32.50
20620	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	18,964	18,114	24,001	5,887	32.50
23000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	1,177,833	1,299,660	1,296,940	-2,720	-0.21
23020	Tuition to Other LEAs Within the State-Special	11-000-100-562	244,512	218,318	286,100	67,782	31.05
23040	Tuition to County Voc. School Dist.-Regular	11-000-100-563	69,029	59,070	56,800	-2,270	-3.84
23060	Tuition to County Voc. School Dist.-Special	11-000-100-564	19,663	13,108	12,776	-332	-2.53
23100	Tuition to Priv.Sch. for the Disabled W/I State	11-000-100-566	54,338	92,064	84,914	-7,150	-7.77
23160	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	1,565,375	1,682,220	1,737,530	55,310	3.29
25000	Salaries	11-000-211-100	67,047	60,470	63,808	3,338	5.52
25500	Salaries of Family Liaisons/Comm Parent Inv. Spe	11-000-211-173	934	5,850	5,850	0	0.00
25640	Supplies and Materials	11-000-211-600	1,181	800	800	0	0.00
25660	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	69,162	67,120	70,458	3,338	4.97
30500	Salaries	11-000-213-100	72,588	67,815	74,222	6,407	9.45
30540	Purchased Professional and Technical Services	11-000-213-300	5,460	5,000	5,000	0	0.00
30560	Supplies and Materials	11-000-213-600	3,262	3,200	3,300	100	3.13
30580	Other Objects	11-000-213-800	325	400	300	-100	-25.00

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40620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	81,635	76,415	82,822	6,407	8.38
40500	Salaries	11-000-216-100	67,333	87,350	92,026	4,676	5.35
40520	Purchased Professional - Educational Services	11-000-216-320	38,059	48,385	40,000	-8,385	-17.33
40540	Supplies and Materials	11-000-216-600	375	500	500	0	0.00
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	105,767	136,235	132,526	-3,709	-2.72
41000	Salaries	11-000-217-100	55,317	64,208	78,750	14,542	22.65
41040	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	55,317	64,208	78,750	14,542	22.65
41500	Salaries of Other Professional Staff	11-000-218-104	63,965	64,125	66,706	2,581	4.02
41520	Supplies and Materials	11-000-218-600	338	2,600	2,600	0	0.00
41600	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	64,303	66,725	69,306	2,581	3.87
42000	Salaries of Other Professional Staff	11-000-219-104	126,556	118,718	139,413	20,695	17.43
42050	Purchased Professional - Educational Services	11-000-219-320	990	1,500	1,500	0	0.00
42100	Supplies and Materials	11-000-219-600	10,349	10,131	9,741	-390	-3.85
42180	Other Objects	11-000-219-800	2,125	2,500	2,000	-500	-20.00
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	140,020	132,849	152,654	19,805	14.91
43000	Sal of Supervisor of Instruction	11-000-221-102	104,515	111,323	115,637	4,314	3.88
43020	Sal of Other Professional Staff	11-000-221-104	11,197	3,600	3,600	0	0.00
43040	Sal of Secor and Clerical Assist.	11-000-221-105	17,089	20,223	21,482	1,259	6.23
43080	Sal of Facilitators, Math & Literacy Coaches	11-000-221-176	0	0	65,518	65,518	100.00
43100	Purchased Prof- Educational Services	11-000-221-320	0	11,300	11,480	180	1.59
43160	Supplies and Materials	11-000-221-600	1,570	1,000	1,000	0	0.00
43180	Other Objects	11-000-221-800	1,325	500	500	0	0.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	135,696	147,946	219,217	71,271	48.17
43520	Salaries of Technology Coordinators	11-000-222-177	79,445	89,706	77,963	-11,743	-13.09
43540	Purchased Professional and Technical Services	11-000-222-300	1,000	5,437	5,437	0	0.00
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	80,445	95,143	83,400	-11,743	-12.34
44000	Purchased Professional - Educational Services	11-000-223-320	10,772	1,000	1,000	0	0.00
44120	Other Purchased Services (400-500 series)	11-000-223-500	0	12,449	2,000	-10,449	-83.93

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44160	Other Objects	11-000-223-800	5,142	0	0	0	0.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	15,914	13,449	3,000	-10,449	-77.69
45000	Salaries	11-000-230-100	172,251	174,628	177,738	3,110	1.78
45040	Legal Services	11-000-230-331	11,895	6,000	9,700	3,700	61.67
45050	Audit Fees	11-000-230-332	26,500	29,150	25,000	-4,150	-14.24
45080	Architectural/Engineering Services	11-000-230-334	20,649	8,410	5,000	-3,410	-40.55
45100	Other Purchased Professional Services	11-000-230-339	21,602	9,215	5,840	-3,375	-36.63
45140	Communications / Telephone	11-000-230-530	8,079	9,960	9,960	0	0.00
45160	BOE Other Purchased Services	11-000-230-585	5,216	4,135	4,600	465	11.25
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590	3,334	4,000	4,000	0	0.00
45200	General Supplies	11-000-230-610	6,369	7,000	5,691	-1,309	-18.70
45230	Miscellaneous Expenditures	11-000-230-890	4,513	5,000	4,900	-100	-2.00
45240	BOE Membership Dues and Fees	11-000-230-895	4,027	3,965	4,000	35	0.88
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	284,435	261,463	256,429	-5,034	-1.93
46000	Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	9,390	6,000	6,086	86	1.43
46120	Supplies and Materials	11-000-240-600	160	200	200	0	0.00
46140	Other Objects	11-000-240-800	950	1,000	1,000	0	0.00
46150	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	10,500	7,200	7,286	86	1.19
47000	Salaries	11-000-251-100	168,513	158,004	163,153	5,149	3.26
47020	Purchased Professional Services	11-000-251-330	335	365	350	-15	-4.11
47040	Purchased Technical Services	11-000-251-340	21,920	23,827	23,100	-727	-3.05
47100	Supplies and Materials	11-000-251-600	2,952	2,035	2,000	-35	-1.72
47180	Miscellaneous Expenditures	11-000-251-890	2,921	2,600	2,600	0	0.00
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	196,641	186,831	191,203	4,372	2.34
47500	Salaries	11-000-252-100	12,502	5,000	4,000	-1,000	-20.00
47580	Supplies and Materials	11-000-252-600	4,124	2,300	2,300	0	0.00
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	16,626	7,300	6,300	-1,000	-13.70
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	145,489	122,000	132,400	10,400	8.52

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48540	General Supplies	11-000-261-610	12,472	8,500	10,000	1,500	17.65
48560	Other Objects	11-000-261-800	40,653	40,937	42,974	2,037	4.98
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	198,614	171,437	185,374	13,937	8.13
49000	Salaries	11-000-262-100	176,804	152,578	159,752	7,174	4.70
49020	Salaries of Non-Instructional Aides	11-000-262-107	27,844	30,798	31,872	1,074	3.49
49060	Purchased Professional and Technical Services	11-000-262-300	7,066	2,500	2,500	0	0.00
49120	Other Purchased Property Services	11-000-262-490	7,968	8,000	8,000	0	0.00
49140	Insurance	11-000-262-520	65,738	79,140	80,718	1,578	1.99
49180	General Supplies	11-000-262-610	12,701	12,000	10,000	-2,000	-16.67
49200	Energy (Natural Gas)	11-000-262-621	51,186	82,176	82,176	0	0.00
49220	Energy (Electricity)	11-000-262-622	37,456	48,000	48,000	0	0.00
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	386,563	415,192	423,018	7,826	1.88
51020	Cleaning, Repair, and Maintenance Services	11-000-266-420	9,584	12,850	9,800	-3,050	-23.74
51660	General Supplies	11-000-266-610	485	2,000	2,000	0	0.00
51100	TOTAL SECURITY	11-000-266-XXX	10,069	14,850	11,800	-3,050	-20.54
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	595,246	601,479	620,192	18,713	3.11
52020	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	11-000-270-160	48,579	62,025	65,102	3,077	4.96
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503	9,320	12,264	11,770	-494	-4.03
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	70	100	100	0	0.00
52300	Contr Serv(Bet. Home & Sch)-Joint Agrmnts	11-000-270-513	85,096	88,759	84,073	-4,686	-5.28
52340	Contract. Serv.(Sp Ed Sids)-Joint Agrmnts	11-000-270-515	65,421	75,366	25,000	-50,366	-66.83
52360	Contract. Serv.(Reg. Students)-ESCs & CTSAs	11-000-270-517	30,705	37,461	43,000	5,539	14.79
52380	Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	11-000-270-518	20,464	20,098	21,000	902	4.49
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	259,655	296,073	250,045	-46,028	-15.55
53160	Workmen's Compensation	11-1XX-100-260	2,094	3,500	4,000	500	14.29
53180	Health Benefits	11-1XX-100-270	534,541	548,155	616,785	68,630	12.52
53220	Other Employee Benefits	11-1XX-100-290	0	47,626	39,000	-8,626	-18.11
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION		536,635	599,281	659,785	60,504	10.10

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54100	Health Benefits	11-2XX-100-270	32,772	39,176	17,991	-21,185	-54.08
54200	Other Employee Benefits	11-2XX-100-290	0	3,455	9,762	6,307	182.55
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	32,772	42,631	27,753	-14,878	-34.90
59020	Social Security Contributions	11-000-211-220	6,046	5,189	5,714	525	10.12
59100	Health Benefits	11-000-211-270	0	15,250	18,455	3,205	21.02
59200	Other Employee Benefits	11-000-211-290	0	8,476	5,000	-3,476	-41.01
59240	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		6,046	28,915	29,169	254	0.88
59520	Social Security Contributions	11-000-213-220	715	406	406	0	0.00
59600	Health Benefits	11-000-213-270	12,000	15,402	17,454	2,052	13.32
59740	TOTAL HEALTH SERVICES		12,715	15,808	17,860	2,052	12.98
60100	Health Benefits	11-000-216-270	41,399	44,044	49,298	5,254	11.93
60240	TOTAL OTHER SUPP SERV - SPEECH/OT&PT&RELATED SV	11-000-216-2XX	41,399	44,044	49,298	5,254	11.93
60600	Health Benefits	11-000-217-270	15,792	33,462	56,835	23,373	69.85
60720	Other Employee Benefits	11-000-217-290	0	18,476	14,762	-3,714	-20.10
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAORDINARY		15,792	51,938	71,597	19,659	37.85
61100	Health Benefits	11-000-218-270	17,525	15,401	17,454	2,053	13.33
61240	TOTAL OTHER SUPP SERV - GUIDANCE		17,525	15,401	17,454	2,053	13.33
61600	Health Benefits	11-000-219-270	74,413	61,169	85,985	24,816	40.57
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	74,413	61,169	85,985	24,816	40.57
62520	Social Security Contributions	11-000-221-220	1,771	1,824	1,920	96	5.26
62600	Health Benefits	11-000-221-270	0	0	38,972	38,972	100.00
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		1,771	1,824	40,892	39,068	2141.89
63020	Social Security Contributions	11-000-222-220	0	6,481	5,965	-516	-7.96
63100	Workmen's Compensation	11-000-222-260	4,924	0	0	0	0.00
63100	Health Benefits	11-000-222-270	39,972	42,998	463	-42,535	-98.92
63220	Other Employee Benefits	11-000-222-290	0	3,830	4,762	932	24.33
63240	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		44,896	53,309	11,190	-42,119	-79.01
63400	Social Security Contributions	11-000-262-220	17,515	18,001	14,661	-3,340	-18.55

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68440	Workmen's Compensation	11-000-262-260	40,394	46,050	50,268	4,218	9.16
68445	Health Benefits	11-000-262-270	59,182	44,996	50,955	5,959	13.24
68465	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	117,091	109,047	115,884	6,837	6.27
70260	TOTAL ALLOCATED BENEFITS		901,055	1,023,367	1,126,867	103,500	10.11
71020	Social Security Contributions	11-000-291-220	41,286	41,996	42,873	877	2.09
71060	Other Retirement Contributions - PERS	11-000-291-241	107,545	113,844	118,331	4,487	3.94
71160	Workmen's Compensation	11-000-291-260	2,094	2,500	3,000	500	20.00
71180	Health Benefits	11-000-291-270	92,567	100,187	113,274	13,087	13.06
71200	Tuition Reimbursement	11-000-291-280	4,600	12,000	9,000	-3,000	-25.00
71220	Other Employee Benefits	11-000-291-290	11,563	16,600	17,000	400	2.41
71240	TOTAL UNALLOCATED BENEFITS		259,655	287,127	303,478	16,351	5.69
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	1,160,710	1,310,494	1,430,345	119,851	9.15
72140	TOTAL UNDISTRIBUTED EXPENDITURES		4,837,447	5,153,150	5,391,463	238,313	4.62
72180	Interest Earned on Maintenance Reserve	10-606	0	500	500	0	0.00
72240	Interest Earned on Current Expense Emergency Res	10-607	0	500	500	0	0.00
72260	TOTAL GENERAL CURRENT EXPENSE		7,301,572	7,738,501	7,913,584	175,083	2.26
75240	Assessment for Debt Service on SDA Funding	12-000-400-896	21,663	21,662	21,662	0	0.00
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	21,663	21,662	21,662	0	0.00
76380	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000	0	0.00
76400	TOTAL CAPITAL OUTLAY		21,663	22,662	22,662	0	0.00
84000	Transfer of Funds to Charter Schools	10-000-100-56X	56,376	127,324	84,600	-42,724	-33.56
84060	GENERAL FUND GRAND TOTAL		7,379,611	7,888,487	8,020,846	132,359	1.68
84100	Local Projects	20-XXX-XXX-XXX	2,105	0	0	0	0.00
84200	Student Activity Fund	20-475-XXX-XXX	26,234	15,000	15,000	0	0.00
85000	Salaries of Teachers	20-218-100-101	149,443	266,131	179,684	-86,447	-32.48
85020	Other Salaries for Instruction	20-218-100-106	111,324	129,686	59,800	-69,886	-53.89
85080	General Supplies	20-218-100-600	7,770	5,528	5,000	-528	-9.55
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	268,537	401,345	244,484	-156,861	-39.08

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86000	Salaries of Supervisors of Instruction	20-218-200-102	0	57,000	32,469	-24,531	-43.04
86040	Salaries of Other Professional Staff	20-218-200-104	82,209	26,402	35,789	9,387	35.55
86100	Salaries of Community Parent Involvement Spec.	20-218-200-173	0	7,125	7,216	91	1.28
86120	Salaries of Master Teachers	20-218-200-176	0	25,209	25,000	-209	-0.83
86140	Personal Services - Employee Benefits	20-218-200-200	82,324	156,892	112,792	-44,100	-28.11
86200	Other Purchased Professional - Ed. Services	20-218-200-329	7,000	0	22,000	22,000	100.00
86220	Other Purchased Professional Services	20-218-200-330	0	15,500	0	-15,500	-100.00
86300	Contr Serv-Trans.(Field Trips)	20-218-200-516	0	0	1,000	1,000	100.00
86380	Other Objects	20-218-200-800	0	8,972	1,500	-7,472	-83.28
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	171,533	297,100	237,766	-59,334	-19.97
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	440,070	698,445	482,250	-216,195	-30.95
88136	SDA Emergent Needs and Capital Maintenance in School Districts	20-492-XXX-XXX	4,808	0	0	0	0.00
88180	Total Other State Projects		4,808	0	0	0	0.00
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	444,878	698,445	482,250	-216,195	-30.95
88500	Title I	20-XXX-XXX-XXX	86,196	93,169	69,877	-23,292	-25.00
88520	Title II	20-XXX-XXX-XXX	16,632	10,096	7,572	-2,524	-25.00
88540	Title III	20-XXX-XXX-XXX	8,926	19,129	14,347	-4,782	-25.00
88560	Title IV	20-XXX-XXX-XXX	14,283	10,000	7,500	-2,500	-25.00
88620	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	124,863	129,176	96,882	-32,294	-25.00
88709	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	13,709	0	0	0	0.00
88710	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,500	0	0	0	0.00
88713	ARP ESSER Grant Program	20-487-xxx-xxx	547,287	204,869	0	-204,869	-100.00
88714	ARP ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,339	0	0	0	0.00
88715	ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,622	25,378	0	-25,378	-100.00
88716	ARP ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,865	0	0	0	0.00
88717	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,360	0	0	0	0.00
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	874,582	491,817	196,178	-295,639	-60.11

Line Num	Line Description	Account	Actual Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
88760	TOTAL SPECIAL REVENUE FUNDS		1,347,799	1,205,262	693,428	-511,834	-42.47
90000	TOTAL EXPENDITURES/APPROPRIATIONS		8,727,410	9,093,749	8,714,274	-379,475	-4.17

Line Num	Line Description	Account	Explanation
114	Total Tax Levy	10-121x	Tax Levy increase
199	Total Tuition	10-1300	2 parent paid tuitions
300	Unrestricted Miscellaneous Revenues	10-1XXX	Interest Income and erate reimbursement
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		Increase in the tax levy
420	Categorical Transportation Aid	10-3121	amount from state aid notice
440	Categorical Special Education Aid	10-3132	amount from state aid notice
470	Categorical Security Aid	10-3177	amount from state aid notice
500	Other State Aids	10-3XXX	not anticipated to receive supplemental stabilization aid
530	Budgeted Fund Balance - Operating Budget	10-303	reduction in use of excess surplus
560	Withdrawal from Maint. Reserve	10-310	same as last year
775	Title I	20-4411-4416	Budget 25% less revenue
780	Title II	20-4451-4455	Budget 25% less revenue
785	Title III	20-4491-4494	Budget 25% less revenue
790	Title IV	20-4471-4474	Budget 25% less revenue
805	I.D.E.A. Part B (Handicapped)	20-4420-4429	Budget 25% less revenue
807	ARP ESSER Subgrant - Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	ARP ESSER Funds exhausted
814	ARP - ESSER	20-4540	ARP ESSER Funds exhausted
830	TOTAL REVENUES FROM FEDERAL SOURCES		reduction in ARP spending and title grants
840	TOTAL GRANTS AND ENTITLEMENTS		reduction in ARP spending and title grants
1000	TOTAL REVENUES/SOURCES		reduction from ARP spending
7660	TOTAL AUTISM		3.75% salary increase
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	Salary increase
12450	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	reduction in budget salary for bilingual staff
17400	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	increase in expenditure cost
17500	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	increase in purchased service for co-curricular activities
20180	TOTAL SUMMER SCHOOL - INSTRUCTION		Increase in the number of staff for summer school program funded out of the general fund
20520	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	Increase in the number of staff for summer school program funded out of general fund
29880	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	budgeted increase in 25/26 salary
30520	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	Increase and reallocation of salaries from preschool grant

Line Num	Line Description	Account	Explanation
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	reallocation of salaries from preschool grant
41680	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	salary increase for 25/26
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	reallocation of salary from preschool grant to general fund
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	increase in 25/26 salaries
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	decrease in salary for IT coordinator (new staff)
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	reduction in other purchase service for 25/26
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	reduction in IT coordinator salary (new member)
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	increase for required maintenance projects
51100	TOTAL SECURITY	11-000-266-XXX	decrease in maintenance service
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	reduction in special education transportation cost
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION		increase in medical and dental rates
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	staff member taking waiver instead of benefits
59240	TOTAL HEALTH SERVICES		increase in medical and dental benefits
60240	TOTAL OTHER SUPP SERV - SPEECH/OT/PT&P; RELATED SV	11-000-216-2XX	increase in medical and dental benefit
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAORDINARY		increase in medical benefits and additional charge for aide reallocation
61240	TOTAL OTHER SUPP SERV - GUIDANCE		increase in medical and dental benefits
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	reallocation and increase of health benefits from preschool grant to general fund
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		increase in salaries causing increase in FICA benefits
63240	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		IT coordinator no longer taking benefits but waiving
68465	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	increase in medical and dental benefits as well as workers compensation premiums
70260	TOTAL ALLOCATED BENEFITS		increase in medical and dental rates
71240	TOTAL UNALLOCATED BENEFITS		increase in medical and dental benefits
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	increase in medical and dental benefits
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	reduction in preschool aid
85380	TOTAL SUPPORT SERVICES	20-218-200-XXX	reduction in preschool aid
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	reduction in preschool aid
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	reduction in preschool aid
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	reduction in entitlement grants and exhaustion of ARP ESSER funds.

Line Num	Line Description	Account	Explanation
86760	TOTAL SPECIAL REVENUE FUNDS		reduction in entitlement grants and exhaustion of ARP ESSER funds
90000	TOTAL EXPENDITURES/APPROPRIATIONS		reduction in ARP ESSER funding

*Explanations only available for advertised lines

ID	Name	Audited Actual 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Comments
2	Unassigned: Beginning Balance 7/1	382,867	323,881	355,000	
3	Less - Budgeted Withdrawal from Unassigned	0	0	0	
4	Less - Additional Excess Surplus Budgeted, from Appropriation of Excess Surplus Screen	0	67,778	105,000	
5	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
6	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	98,897	0	
7	Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2025	0	0	0	
8	Unassigned: Ending Balance 6/30	323,881	355,000	250,000	
10	Restricted - Legal Reserve: Beginning Balance 7/1	672,517	556,294	230,341	
11	Plus - Increase in Sale-Leaseback Reserve	0	0	0	
12	Plus - Increase in Other Legal Reserve	0	0	0	
13	Less - Withdrawal from Sale-Leaseback Reserve	0	0	0	
14	Less - Budgeted Excess Surplus	0	325,953	230,341	
15	Less - Withdrawal From Advertising Revenue Reserve	0	0	0	
16	Less - Withdrawal From Other Legal Reserve	0	0	0	
17	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
18	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
19	Restricted - Legal Reserve: Ending Balance 6/30	556,294	230,341	0	
21	Restricted - Adult Education Reserve: Beginning Balance 7/1	0	0	0	
22	Less - Withdrawal from Reserve	0	0	0	
23	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
24	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
25	Restricted - Adult Education Reserve: Ending Balance 6/30	0	0	0	
27	Restricted - Capital Reserve: Beginning Balance 7/1	234,800	240,000	241,000	
28	Plus - Increase in Reserve - Undesignated Deposit	0	0	0	
29	Plus - Increase in Reserve - Designated Deposit	0	0	0	
30	Plus - Increase in Reserve - Interest	0	1,000	1,000	
31	Less - Withdrawal from Reserve- for Local Share	0	0	0	
32	Less - Withdrawal from Reserve- for Excess Costs and Other Projects	0	0	0	

ID	Name	Audited Actual 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Comments
33	Less - Transfer to Debt Service Fund	0	0	0	
34	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
35	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
36	Plus - Anticipated Transfers from Unassigned General Fund, June 2025	0	0	0	
37	Restricted - Capital Reserve: Ending Balance 6/30	240,000	241,000	242,000	
38	Restricted - Capital Reserve: Max Local Amount of Reserve (Memo)	0	4,348,000	31,075,525	
39	Restricted - Maintenance Reserve: Beginning Balance 7/1	185,000	190,000	155,500	
41	Plus - Increase in Reserve - Deposit	0	0	0	
42	Plus - Increase in Reserve - Interest	0	500	500	
43	Less - Withdrawal from Reserve	0	35,000	35,000	
44	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
45	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
46	Plus - Anticipated Transfers from Unassigned General Fund, June 2025	0	0	0	
47	Restricted - Maintenance Reserve: Ending Balance 6/30	190,000	155,500	121,000	
49	Special Revenue Fund - Restricted - Student Activity Fund: Beginning Balance 7/1	25,450	23,263	23,263	
50	Plus - Increase in Balance - Revenues	0	15,000	15,000	
51	Less - Decrease in Balance - Appropriations	0	15,000	15,000	
52	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
53	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
54	Special Revenue Fund - Restricted - Student Activity Fund: Ending Balance 6/30	23,263	23,263	23,263	
56	Special Revenue Fund - Restricted - Scholarship Fund: Beginning Balance 7/1	0	0	0	
57	Plus - Increase in Balance - Revenues	0	0	0	
58	Less - Decrease in Balance - Appropriations	0	0	0	
59	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
60	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
61	Special Revenue Fund - Restricted - Scholarship Fund: Ending Balance 6/30	0	0	0	
62	Restricted - Unemployment Fund: Beginning Balance 7/1	24,379	24,795	24,795	
64	Plus - Increase in Reserve - Deposit	0	0	0	

ID	Name	Audited Actual 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Comments
65	Less - Withdrawal from Reserve	0	0	0	
66	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
67	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
68	Restricted - Unemployment Fund: Ending Balance 6/30	24,795	24,795	24,795	
70	Restricted - Tuition Reserve: Beginning Balance 7/1	0	0	0	
71	Less - Withdrawal from Reserve for Tuition Adjustment	0	0	0	
72	Less - Withdrawal from Reserve - Excess	0	0	0	
73	Restricted - Tuition Reserve: Ending Balance 6/30	0	0	0	
75	Restricted - Current Expense Emergency Reserve: Beginning Balance 7/1	178,600	178,700	179,200	
76	Plus - Increase in Reserve - Deposit	0	0	0	
77	Plus - Increase in Reserve - Interest	0	500	500	
78	Less - Withdrawal from Reserve	0	0	0	
79	Less - Withdrawal from Reserve - Excess over Allowable Balance	0	0	0	
80	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
81	Plus - Anticipated Transfers from Unassigned General Fund, June 2025	0	0	0	
82	Restricted - Current Expense Emergency Reserve: Ending Balance 6/30	178,700	179,200	179,700	
84	Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Beginning Balance 7/1	0	0	0	
85	Plus - Increase in Reserve - Deposit	0	0	0	
86	Less - Withdrawal from Reserve	0	0	0	
87	Plus - Additional Balance Anticipated June 2025	0	0	0	
88	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
89	Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Ending Balance 6/30	0	0	0	
91	Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Beginning Balance 7/1	0	0	0	
92	Plus - Increase in Reserve - Deposit	0	0	0	
93	Less - Withdrawal from Reserve - Transfer to Capital Projects Fund	0	0	0	
94	Less - Withdrawal from Reserve - for Capital Outlay	0	0	0	
95	Plus - Additional Balance Anticipated June 2025	0	0	0	
96	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	

ID	Name	Audited Actual 2023-24	Revised Budget 2024-25	Proposed Budget 2025-26	Comments
97	Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008); Ending Balance 6/30	0	0	0	
98	Restricted - Debt Service Fund: Beginning Balance 7/1	10	10	0	
100	Less - Budgeted Withdrawal from Debt Service Fund	0	0	0	
101	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	10	0	
102	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
103	Restricted - Debt Service Fund: Ending Balance 6/30	10	0	0	
105	Restricted - Debt Service Reserve for Debt Repayment: Beginning Balance 7/1	0	0	0	
106	Plus - Increase in Reserve - Deposit	0	0	0	
107	Plus - Increase in Reserve - Interest	0	0	0	
108	Less - Withdrawal from Reserve	0	0	0	
109	Less - Additional Balance to be Appropriated 24-25 after Feb 1	0	0	0	
110	Plus - Additional Balance Anticipated 24-25 after Feb 1	0	0	0	
111	Restricted - Debt Service Reserve for Debt Repayment: Ending Balance 6/30	0	0	0	

Program	Amount
Preschool-Half Day 3Yr	0
Preschool-Half Day 4Yr	0
Preschool-Full Day 3Yr	0
Preschool-Full Day 4Yr	0
Preschool-Full Day 3Yr and 4Yr	482,250
Contribution to Charter Schools	0
Contribution to Renaissance Schools	0
Transfer to General Fund	0
GRAND TOTAL	482,250
Additional Information: Carryover to 2026-27	
	0

NOTE: Preschool costs are not included in school-based appropriations as these are limited to grades K-12

Preschool Education Aid - Details

#=5 Program=Preschool-Full Day 3Yr and 4Yr

Line Num	Category	Account	Amount
	GF Contribution - Regular:		0
	GF Contribution - Inclusion:		64,300
	Current Year PEA:		417,950
	Prior Year PEA Carryover :		0
	Tuition from Individuals :		0
	Tuition from LEAs :		0
	Total Revenues :		482,250
	# of Students At-Risk in-district		0
	# of Students At-Risk in Providers:		0
	# of Students At-Risk in Head Start:		0
	# of Students Sp Ed inclusion:		0
85000	Salaries of Teachers	20-218-100-101	179,684
85020	Other Salaries for Instruction	20-218-100-106	59,800
85080	General Supplies	20-218-100-600	5,000
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	244,484
86000	Salaries of Supervisors of Instruction	20-218-200-102	32,469
86040	Salaries of Other Professional Staff	20-218-200-104	35,789
86100	Salaries of Community Parent Involvement Spec.	20-218-200-173	7,216
86120	Salaries of Master Teachers	20-218-200-176	25,000
86140	Personal Services - Employee Benefits	20-218-200-200	112,792
86200	Other Purchased Professional - Ed. Services	20-218-200-329	22,000
86300	Contr Serv-Trans (Field Trips)	20-218-200-516	1,000
86360	Other Objects	20-218-200-800	1,500
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	237,766
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	482,250

Appropriation of Excess Surplus

Line	Name	Amount
A	Estimated General Fund Free Balance @ 6/30/25	585,341
A1	Federal Impact Aid Adjustment	0
A2	Reserved Fund Balance - Purpose Beyond 2025-26*	0
A3	School Bus Advertising Fee Adjustment	0
A4	Other DOE Approved Adjustments	0
A5	Adjusted Estimate @ 6/30/25 ((A)-(A1)-(A2)-(A3)-(A4))	585,341
B	2024-25 General Fund Appropriations	7,888,487
B1	2023-24 Encumbrances In 2024-25 Appropriations	0
B2	2024-25 Transfer to Food Services to Cover Deficit	0
B3	2024-25 Appropriations Net of Encumbrances ((B)-(B1)-(B2))	7,888,487
C	Greater of 2% (6% for Voc) * B3 or \$250,000	250,000
D	Excess General Fund Free Balance @ 6/30/25 ((A5)-(C))	335,341
D1	Excess General Fund Free Balance @ 6/30/24 (from the Audit)	230,341
D2	Bus Advertising Reserve to be spent on fuel (from the Audit)	0
D3	Additional Excess General Fund Free Balance ((D)-(D1)-(D2))	105,000

*Purpose for Amount A2:

Program	Amount
Projected SEMI Reimbursement Revenue:	2,587
Estimated Medicaid Eligible/Special Education Student Count:	28
District has approved waiver:	Yes
90% of Projected SEMI Reimbursement Revenue:	2,328
Phase-in plan for maximizing parental consent was prepared by the district:	No
Reimbursement revenue reduction analysis was prepared by district:	No
Districts may budget more than the 90% projected amount; if 'Yes' here then district budgeted more and entered this amount on the next line below:	No
Alternate Reimbursement Revenue Projection:	0
Entry above for waiver or alternative reimbursement revenue projection has been reviewed and approved by ECS or ECBO:	Yes

Line	Name	Amount	Description
A	2025-26 General Fund Levy	7,191,693	
B	Equalization Aid	0	
C	Total Budgeted Adequacy Spending (A + B)	7,191,693	
D	District Adequacy Budget	5,778,477	
E	Excess Amount (C - D)	1,413,216	
	Status	0	The proposed budget exceeds the expected local levy
	Explanation (only if Line E is positive)	0	These programs include a full time guidance department, a part time school liaison, full time school psychologist, a 1.8 FTE reading specialists, a full time music teacher, a full time art teacher, the maintenance cost to maintain an over 100 year old building, as well as offering a wide array of extra curricular activities both athletic and co-curricular

Line	Name	Amount
A	District Adequacy Budget	5,778,477
B	Local Fair Share	22,355,247
C1	2024-25 General Fund Levy	6,997,098
C2	Less: Non-Permanent Separate Proposals 2024-25	0
C3	Less: Other DOE Approved Adjustments 2025-26	0
C4	P.L. 2020, c.44 Adjustments (Health Benefit Savings)	0
C5	Increase in Required Local Share per NJSA 18A:7F-5d	0
C6	Adjusted 2024-25 General Fund Levy	6,997,098
D	Minimum Tax Levy = if (C5) equals 0 then Lesser of (A) or (B) or (C6) or if (C5)>0 then (C6)	5,778,477

NOTE: Amount Shown on Line 100 or 110 in 2025-26 Budget Must Equal or Exceed Line D (Above)

LINE	Name	Amount
A	2024-25 Tax Levy	\$6,997,098
B	P.L. 2020, c.44 Adjustments (Health Benefit Savings)	\$0
C	Less 2024-25 Non-Permanent Separate Proposals	\$0
D	Subtotal	\$6,997,098
E	Projected 2024-25 WENR - DOE	248.0
F	Per Pupil 2024-25 Tax Levy	\$28,214
G	Projected 2025-26 WENR - DOE	246.0
H	Projected 2024-25 WENR - DOE	248.0
I	Increase in Enrollment (Number)	-2.0
J	Increase in Enrollment (Percent)	(0.81%)
K	Enrolled Number Less Than or Equal To 1% of Increase	0
K_wt	Weighted Increase (Enrolled Number Row K Multiplied By 0.00)	0
L	Enrolled Number Greater Than 1% and Less Than or Equal To 2.5%	0
L_wt	Weighted Increase (Enrolled Number Row L Multiplied By 0.50)	0
M	Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4%	0
M_wt	Weighted Increase (Enrolled Number Row M Multiplied By 0.75)	0
N	Number in Increase in Enrollment Greater than 4% of Total Increase	0
N_wt	Weighted Increase (Enrolled Number Row N Multiplied by 1.00)	0
O	Total Weighted increase in number of students	0
P	Enrollment Adjustment	\$0
Q	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment	\$6,997,098
R	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2%	\$7,137,040

Adjustment for Increase in Health Care Costs

Line	Name	Amount
A1	2025-26 Health Benefits	1,083,921
A2	Less 2025-26 Dental and Vision costs included in object 270	50,045
A3	Less 2025-26 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
A4	Subtotal 2025-26 Health Care Costs	1,033,876
B1	2024-25 Health Benefits Original Budget	948,445
B2	Less 2024-25 Dental and Vision costs included in object 270	50,826
B3	Less 2024-25 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
B4	Subtotal 2024-25 Health Care Costs - Original Budget	897,619
C	Inflate 2024-25 Health Care Costs by 2%	915,571
D	Increase in Health Care Costs	118,305
E	SHBP percentage increase	14.0%
F	2024-25 Health Care Costs multiplied by average percentage increase in SHBP over 2%	107,714
G	Maximum Adjustment for Health Care Costs	107,714

Line	Name	Amount
A	2025-26 Eligible Pension Contributions	0
B	2024-25 Eligible Pension Contributions - Original Budget	0
C	2024-25 Eligible Pension Contributions Inflated by 2%	0
D	Increase in Eligible Pension Contributions	0

Line	Name	Generated 2022-23	Generated 2023-24	Generated 2024-25	Generated 2025-26
A	Prebudget Year Adjusted Tax Levy (Including Weighted Increases for Enrollment) Inflated by 2%	6,575,110	6,706,612	6,840,744	7,137,040
B	Adjustment in Health Care Costs	0	0	0	107,714
C	Adjustment in Normal and Accrued Pension Contribution (Deferred Pension)	0	0	0	0
D	Adjustment for Responsibility Assumed by District	0	0	0	0
E	Adjustment for Responsibility Shifted to Another District or Entity	0	0	0	0
E1	Other Adjustments	0	0	0	0
E2	Increase in SDA District Local Share	0	0	0	0
F	Tax Levy Cap	6,575,110	6,706,612	6,840,744	7,244,754
G	Tax Levy	6,575,110	6,706,612	6,997,098	7,191,693
G1	Adjustments to Levy	0	0	0	0
H	Banked Cap Available for Use in the Next Three Years (Line F less Lines G and G1)	0	0	0	53,061
I	Requested Use of Banked Cap in Prior Years	0	0	0	0
J	Requested Use of Banked Cap in Current Year	0	0	0	0
K	Amount Expiring 2025-26	0	0	0	0
L	Available Banked Cap Carried Forward to Following Year	0	0	0	53,061
M	Banked Cap Available for 2026-27	0	0	0	53,061

Line	Name	Amount
A	Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2%	7,137,040
B	Adjustment for increase in health care costs	107,714
C	Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral)	0
D	Adjustment for responsibility assumed by district	0
E	Adjustment for responsibility shifted to another district or entity	0
F	Other Adjustments	0
G	Reserved	0
H	Use of Banked Cap	0
I	Tax Levy Cap = sum (A) through (H)	7,244,754

NOTE: The 2025-26 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line I above unless as a result of a merged separate proposal. Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

Name		Amount
FORMULA A - BUILDING USE CHARGE		
A. Line 890		0
B. Line 89600		0
C. Line 89620		0
D. A1: if (B+C) less than or equal to 0 or (A) equal to 0 then 0%, else (A)/(B+C)		0.0%
E. A2: (B*D)/100		0
F. Building Use Charge: if (B-E) less than or equal to 0 then \$0, else (B-E)		0
FORMULA B - ALLOCATED COSTS (OTHER THAN BETWEEN HOME AND SCHOOL)		
A. Line 52000		0
B. Line 52020		62,025
C. Line 52040		0
D. Line 52060		0
E. Line 52080		0
F. Line 52085		0
G. Line 52100		0
H. Line 52120		0
I. Line 52140		0
J. Line 52400		0
K. Line 52420		0
L. Line 52440		0
M. Line 52450		0
N. Line 52460		0
O. B1: (D)/(A+B+C+D+E+F)		0.0%
P. Allocated Costs: (O)*(G+H+I+J+K+L+M+N)		0

Section	Enrollments	Line No Total	Pre-K-K	Gr 1-5	Gr 6-8	Gr 9-12
ADE	ADE From School Register	177.1	50.0	76.5	50.6	0.0
ADE	ADE Entered By District	0	0	0	0	0
ADE	ADE For Ratios	177.1	50.0	76.5	50.6	0.0
ADE	Ratio Reg Ed	177.1	0.3	0.4	0.3	0.0
ADE	Ratio Spec Ed	0.0	0	0	0	0
ADE	Ratio All	177.1	0.3	0.4	0.3	0.0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	Prctg. K	Gr 1-5	Gr 6-8	Gr 9-12
Sec I	Direct Expenses		0	2,084,425	164,700	980,200	858,225	0
Sec I	Local Contrib - Transfer to Special Revenue		0	93,126	93,126	0	0	0
Sec I	Equipment		0	0	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	11-3XX-100-XXX/15-3XX-100-XXX	13160	0	0	0	0	0
Sec II	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX/15-401-100-XXX	17100	37,855	10,687	16,352	10,816	0
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX/15-402-100-XXX	17600	47,335	13,364	20,447	13,524	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX/15-4XX-100-XXX	25100	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	40580	136,235	38,463	58,848	38,924	0
Sec II	Salaries of Other Professional Staff	11-000-219-104	42000	118,718	33,517	51,281	33,919	0
Sec II	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42020	0	0	0	0	0
Sec II	Other Salaries	11-000-219-110	42040	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	42045	0	0	0	0	0
Sec II	Purchased Professional - Educational Services	11-000-219-320	42060	1,500	423	648	429	0
Sec II	Other Purchased Prof. and Tech. Services	11-000-219-390	42080	0	0	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-000-219-500	42100	0	0	0	0	0
Sec II	Supplies and Materials	11-000-219-600	42160	10,131	2,860	4,376	2,895	0
Sec II	Other Objects	11-000-219-800	42180	2,500	706	1,080	714	0
Sec II	Interest on Lease Purchase Agreements	11-000-251-832	47140	0	0	0	0	0
Sec II	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	49080	0	0	0	0	0
Sec II	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	54240	42,631	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	11-3XX-100-2XX	55240	0	0	0	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-2XX	56240	0	0	0	0	0
Sec II	TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV	11-000-216-2XX	60240	44,044	12,435	19,025	12,584	0
Sec II	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	61740	61,169	17,270	26,423	17,477	0
Sec II	TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES	11-000-400-2XX	70240	0	0	0	0	0
Sec II	Vocational Programs - Local - Instruction	12-3XX-100-730/15-3XX-100-730	75040	0	0	0	0	0
Sec II	School-Sponsored and Other Instructional Program	12-4XX-100-730/15-4XX-100-730	75080	0	0	0	0	0
Sec II	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	75560	0	0	0	0	0
Sec II	Undist.Expend.-Support Serv. - Child Study Teams	12-000-219-730	75580	0	0	0	0	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	Prsk/ K	Gr 1-5	Gr 6-8	Gr 9-12
Sec II	Salaries	12-000-400-100	76000	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	76005	0	0	0	0	0
Sec II	Legal Services	12-000-400-331	76020	0	0	0	0	0
Sec II	Architectural/Engineering Services	12-000-400-334	76040	0	0	0	0	0
Sec II	Other Purchased Prof. and Tech. Services	12-000-400-390	76060	0	0	0	0	0
Sec II	Construction Services	12-000-400-450	76080	0	0	0	0	0
Sec II	Supplies & Materials	12-000-400-600	76100	0	0	0	0	0
Sec II	Land and Improvements	12-000-400-710	76120	0	0	0	0	0
Sec II	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	76160	0	0	0	0	0
Sec II	Infrastructure	12-000-400-780	76180	0	0	0	0	0
Sec II	Other Objects	12-000-400-800	76200	0	0	0	0	0
Sec II	Assessment for Debt Service on SDA Funding	12-000-400-896	76210	21,662	6,116	9,357	6,189	0
Sec II	Facilities Grant-Transfer to Special Revenue	12-000-400-930	76220	0	0	0	0	0
Sec II	Capital Outlay - Transfer to Capital Projects	12-000-400-932	76240	0	0	0	0	0
Sec II	Building Use Charge	Formula A	99998	0	0	0	0	0
Sec III	Salaries of Teachers	11-150-100-101	2500	1,000	282	432	286	0
Sec III	Other Salaries for Instruction	11-150-100-106	2520	0	0	0	0	0
Sec III	Purchased Professional-Educational Services	11-150-100-320	2540	0	0	0	0	0
Sec III	Purchased Technical Services	11-150-100-340	2560	0	0	0	0	0
Sec III	Other Purchased Services (400-500 series)	11-150-100-500	2580	0	0	0	0	0
Sec III	General Supplies	11-150-100-610	2600	0	0	0	0	0
Sec III	Textbooks	11-150-100-640	2620	0	0	0	0	0
Sec III	Other Objects	11-150-100-800	2640	0	0	0	0	0
Sec III	Other Salaries for Instruction	11-190-100-106/15-190-100-106	3000	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199/15-1XX-100-199	3005	0	0	0	0	0
Sec II	Purchased Professional-Educational Services	11-190-100-320/15-190-100-320	3020	0	0	0	0	0
Sec II	Purchased Technical Services	11-190-100-340/15-190-100-340	3040	0	0	0	0	0
Sec III	Other Purchased Services (400-500 series)	11-190-100-500/15-190-100-500	3060	7,500	2,117	3,240	2,143	0
Sec II	General Supplies	11-190-100-610/15-190-100-610	3080	107,968	30,482	46,638	30,848	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No.	Line No Total	PreK/ K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Textbooks	11-190-100-640/15-190-100-640	3100	0	0	0	0	0
Sec III	Other Objects	11-190-100-800/15-190-100-800	3120	43,000	12,140	18,574	12,286	0
Sec II	TOTAL HOME INSTRUCTION		9420	1,000	0	0	0	0
Sec III	TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION	11-230-100-XXX	11160	0	0	0	0	0
Sec III	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	12160	143,028	40,381	61,782	40,865	0
Sec III	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	19620	0	0	0	0	0
Sec II	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	20620	18,114	5,114	7,825	5,175	0
Sec III	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	0	0	0	0	0
Sec III	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0	0	0	0
Sec III	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	67,120	18,950	28,993	19,177	0
Sec III	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	76,415	21,574	33,008	21,833	0
Sec III	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	66,725	18,838	28,822	19,064	0
Sec III	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	147,946	41,769	63,907	42,270	0
Sec III	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	95,143	26,861	41,098	27,184	0
Sec III	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	13,449	3,797	5,809	3,843	0
Sec III	Salaries	11-000-230-100	45000	174,628	49,302	75,432	49,894	0
Sec III	Salaries of Attorneys	11-000-230-108	45020	0	0	0	0	0
Sec III	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0	0	0	0
Sec III	Salaries of State Monitors	11-000-230-180	45030	0	0	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0	0	0	0
Sec III	Legal Services	11-000-230-331	45040	6,000	1,694	2,592	1,714	0
Sec III	Audit Fees	11-000-230-332	45060	29,150	8,230	12,592	8,329	0
Sec III	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0	0	0	0
Sec III	Architectural/Engineering Services	11-000-230-334	45080	8,410	2,374	3,633	2,403	0
Sec III	Other Purchased Professional Services	11-000-230-339	45100	9,215	2,602	3,981	2,633	0
Sec II	Purchased Technical Services	11-000-230-340	45120	0	0	0	0	0
Sec III	Communications / Telephone	11-000-230-530	45140	9,960	2,812	4,302	2,846	0
Sec III	BOE Other Purchased Services	11-000-230-585	45160	4,135	1,167	1,786	1,181	0
Sec III	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	4,000	1,129	1,728	1,143	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No.	Line No. Total	Prk/ K	Gr 1-5	Gr 6-8	Gr 9-12
Sec II	General Supplies	11-000-230-610	45200	7,000	1,976	3,024	2,000	0
Sec III	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	0	0	0	0	0
Sec III	Judgments Against The School District	11-000-230-820	45240	0	0	0	0	0
Sec III	Miscellaneous Expenditures	11-000-230-890	45260	5,000	1,412	2,160	1,429	0
Sec III	BOE Membership Dues and Fees	11-000-230-895	45280	3,965	1,119	1,713	1,133	0
Sec III	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	7,200	2,033	3,110	2,057	0
Sec III	Salaries	11-000-251-100	47000	158,004	44,609	68,251	45,144	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0	0	0	0
Sec III	Purchased Professional Services	11-000-251-330	47020	365	103	158	104	0
Sec III	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0	0	0	0
Sec III	Purchased Technical Services	11-000-251-340	47040	23,827	6,727	10,292	6,808	0
Sec III	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	47060	0	0	0	0	0
Sec III	Sale/Lease-back Payments	11-000-251-594	47080	0	0	0	0	0
Sec III	Supplies and Materials	11-000-251-600	47100	2,035	575	879	581	0
Sec III	Interest on Current Loans	11-000-251-831	47120	0	0	0	0	0
Sec III	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0	0	0	0
Sec III	Miscellaneous Expenditures	11-000-251-890	47180	2,600	734	1,123	743	0
Sec III	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	47620	7,300	2,061	3,153	2,086	0
Sec III	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	171,437	48,401	74,054	48,982	0
Sec III	Salaries	11-000-262-100	49000	152,578	43,077	65,907	43,594	0
Sec III	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	30,798	8,695	13,303	8,799	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0	0	0	0
Sec III	Purchased Professional and Technical Services	11-000-262-300	49040	2,500	706	1,080	714	0
Sec III	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	0	0	0	0	0
Sec III	Other Purchased Property Services	11-000-262-490	49120	8,000	2,259	3,456	2,286	0
Sec III	Insurance	11-000-262-520	49140	79,140	22,343	34,185	22,611	0
Sec III	Miscellaneous Purchased Services	11-000-262-590	49160	0	0	0	0	0
Sec III	General Supplies	11-000-262-610/15-000-262-610	49180	12,000	3,388	5,184	3,429	0
Sec III	Energy (Natural Gas)	11-000-262-621	49200	82,176	23,200	35,497	23,479	0

Section	Enrollments	Account	Line No.	Line No. Total	PreK, K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Energy (Electricity)	11-000-262-622	49220	48,000	13,552	20,734	13,714	0
Sec III	Energy (Oil)	11-000-262-624	49240	0	0	0	0	0
Sec III	Energy (Gasoline)	11-000-262-626	49260	0	0	0	0	0
Sec III	Other Objects	11-000-262-800	49280	0	0	0	0	0
Sec III	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	0	0	0	0	0
Sec III	TOTAL SECURITY	11-000-266-XXX	51100	14,850	4,193	6,415	4,243	0
Sec III	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	52060	0	0	0	0	0
Sec III	Contr Serv(oth. than Bet Home and Sch)-Vend	11-000-270-512/15-000-270-512	52280	100	28	43	29	0
Sec III	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	599,281	169,193	258,865	171,223	0
Sec III	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	28,915	8,163	12,490	8,261	0
Sec III	TOTAL HEALTH SERVICES		59740	15,808	4,463	6,828	4,517	0
Sec III	TOTAL OTHER SUPP SERV - GUIDANCE		61240	15,401	4,348	6,653	4,400	0
Sec III	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	1,824	515	788	521	0
Sec III	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	53,309	15,051	23,027	15,231	0
Sec III	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES		63740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	11-000-230-2XX	64740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION		65740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	11-000-251-2XX	66740	0	0	0	0	0
Sec III	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	11-000-252-2XX	67240	0	0	0	0	0
Sec III	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	68365	0	0	0	0	0
Sec III	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	68465	109,047	30,787	47,104	31,156	0
Sec III	TOTAL CARE AND UPKEEP OF GROUNDS	11-000-263-2XX	68565	0	0	0	0	0
Sec III	TOTAL SECURITY	11-000-266-2XX	68665	0	0	0	0	0
Sec III	Group Insurance	11-000-291-210/15-000-291-210	71000	0	0	0	0	0
Sec III	Social Security Contributions	11-000-291-220/15-000-291-220	71020	41,996	11,857	18,141	11,999	0
Sec III	T.P.A.F. Contributions - ERIP	11-000-291-232/15-000-291-232	71040	0	0	0	0	0
Sec III	Other Retirement Contributions - PERS	11-000-291-241/15-000-291-241	71060	113,844	32,141	49,176	32,527	0
Sec III	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	0	0	0	0	0
Sec III	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248/15-000-291-248	71100	0	0	0	0	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	PreK/ K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0	0	0	0
Sec III	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	0	0	0	0	0
Sec III	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	2,500	706	1,080	714	0
Sec III	Health Benefits	11-000-291-270/15-000-291-270	71180	100,187	28,285	43,277	28,625	0
Sec III	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	12,000	3,388	5,184	3,429	0
Sec III	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	16,600	4,687	7,171	4,743	0
Sec III	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0	0	0	0
Sec III	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0	0	0	0
Sec III	Unused Sick Payments to Terminated/Retired Staff	11-000-291-299/15-000-291-299	71227	0	0	0	0	0
Sec III	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0	0	0	0
Sec III	Home Instruction	12-150-100-730	73100	0	0	0	0	0
Sec III	Home Instruction	12-219-100-730	74220	0	0	0	0	0
Sec III	Basic Skills/Remedial - Instruction	12-230-100-730/15-230-100-730	74280	0	0	0	0	0
Sec III	Bilingual Education - Instruction	12-240-100-730/15-240-100-730	74300	0	0	0	0	0
Sec III	At-Risk Programs	12-42X-100-730/15-42X-100-730	75060	0	0	0	0	0
Sec III	Undistributed Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0	0	0	0
Sec III	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0	0	0	0
Sec III	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0	0	0	0
Sec III	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0	0	0	0
Sec III	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	0	0	0	0	0
Sec III	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0	0	0	0
Sec III	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	0	0	0	0	0
Sec III	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0	0	0	0
Sec III	Undist. Expend. - Custodial Services	12-000-262-730	75720	0	0	0	0	0
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0	0	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0	0	0

Section	Enrollments	Account	Line No	Line No Total	PreK/ K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	0	0	0	0	0
Sec III	Sub Total		0	5,664,824	1,230,057	2,467,716	1,842,124	0
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		0	5,664,824	1,230,057	2,467,716	1,842,124	0
Summary	Grand Total		0	0	1,273,970	2,555,813	1,907,888	0
Summary	Cost Per Pupil		0	0	25,479	33,409	37,705	0

Section	Enrollments	Line Total	Int Dis-Mild	Int Dis-Mod	L.D Mild-Mod	Vs Imp	Aud Imp	Emo Reg Imp	M.D.	Autism	Prak P	Prak FT	Int Dis-Sev	L.D Sev
ADE	ADE From School Register	177.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	ADE Entered By District	0	0	0	0	0	0	0	0	0	0	0	0	0
ADE	ADE For Ratios	177.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	Ratio Reg Ed	177.1	0	0	0	0	0	0	0	0	0	0	0	0
ADE	Ratio Spec Ed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	Ratio All	177.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Section	Enrollments	Account	Line No.	Line Tot.	Int. Dis.	Wild.	Int. Dis.	Mod.
Sec I	Direct Expenses		0	2,084,425		0		0
Sec I	Local Contrib. - Transfer to Special Revenue		0	93,126		0		0
Sec I	Equipment		0	0		0		0
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	11-3XX-100-XXX/15-3XX-100-XXX	13160	0		0		0
Sec II	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX/15-401-100-XXX	17100	37,855		0		0
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX/15-402-100-XXX	17600	47,335		0		0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX/15-4XX-100-XXX	25100	0		0		0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	40560	136,235		0		0
Sec II	Salaries of Other Professional Staff	11-000-219-104	42000	118,718		0		0
Sec II	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42020	0		0		0
Sec II	Other Salaries	11-000-219-110	42040	0		0		0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	42045	0		0		0
Sec II	Purchased Professional - Educational Services	11-000-219-320	42060	1,500		0		0

[illegible]

[illegible]

[illegible]

[illegible]

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mild	Int Dis-Med
Sec II	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	0	0	0
Sec II	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	67,120	0	0
Sec III	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	76,415	0	0
Sec III	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	66,725	0	0
Sec III	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	147,946	0	0
Sec III	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	95,143	0	0
Sec III	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	13,449	0	0
Sec II	Salaries	11-000-230-100	45000	174,628	0	0
Sec III	Salaries of Attorneys	11-000-230-108	45020	0	0	0
Sec III	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0	0
Sec III	Salaries of State Monitors	11-000-230-180	45030	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0	0

Section	L.D.Mild/Med	Vis Imp	Autism	Emo Reg Imp	WAO	Autism	Prek PT	Prek FT	Int Dis-Mild	Int Dis-Med	L.D. Sev
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mid	Int Dis-Mid
Sec II	Legal Services	11-000-230-331	45040	6,000	0	0
Sec III	Audit Fees	11-000-230-332	45060	29,150	0	0
Sec III	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0	0
Sec III	Architectural/Engineering Services	11-000-230-334	45080	8,410	0	0
Sec III	Other Purchased Professional Services	11-000-230-339	45100	9,215	0	0
Sec III	Purchased Technical Services	11-000-230-340	45120	0	0	0
Sec III	Communications / Telephone	11-000-230-530	45140	9,960	0	0
Sec III	BOE Other Purchased Services	11-000-230-585	45160	4,135	0	0
Sec III	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	4,000	0	0
Sec III	General Supplies	11-000-230-610	45200	7,000	0	0
Sec III	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	0	0	0
Sec III	Judgments Against The School District	11-000-230-820	45240	0	0	0
Sec III	Miscellaneous Expenditures	11-000-230-890	45260	5,000	0	0

[illegible]

Section	Enrollments	Amount	Line No	Line Tot	Int Dis-Mid	Int Dis-Mod
Sec III	BOE Membership Dues and Fees	11-000-230-895	45280	3,965	0	0
Sec II	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	7,200	0	0
Sec II	Salaries	11-000-251-100	47000	158,004	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0	0
Sec II	Purchased Professional Services	11-000-251-330	47020	365	0	0
Sec III	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0	0
Sec III	Purchased Technical Services	11-000-251-340	47040	23,827	0	0
Sec II	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	47060	0	0	0
Sec II	Sale/Lease-back Payments	11-000-251-594	47080	0	0	0
Sec II	Supplies and Materials	11-000-251-600	47100	2,035	0	0
Sec III	Interest on Current Loans	11-000-251-831	47120	0	0	0
Sec III	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0	0
Sec II	Miscellaneous Expenditures	11-000-251-890	47180	2,600	0	0

Section	LLD Mid-Mon	Vis Imp	Aut Imp	Emp Reg Imp	W/D	Autism	Prek RT	Prek FT	Int Dis-Sev	LLD Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mid	Int Dis-Mob
Sec III	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-262-XXX	47620	7,300	0	0
Sec III	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	171,437	0	0
Sec II	Salaries	11-000-262-100	49000	152,578	0	0
Sec III	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	30,798	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0	0
Sec III	Purchased Professional and Technical Services	11-000-262-300	49040	2,500	0	0
Sec III	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	0	0	0
Sec III	Other Purchased Property Services	11-000-262-490	49120	8,000	0	0
Sec II	Insurance	11-000-262-520	49140	79,140	0	0
Sec III	Miscellaneous Purchased Services	11-000-262-590	49160	0	0	0
Sec III	General Supplies	11-000-262-610/15-000-262-610	49180	12,000	0	0
Sec III	Energy (Natural Gas)	11-000-262-621	49200	82,176	0	0
Sec III	Energy (Electricity)	11-000-262-622	49220	48,000	0	0

Section	LD-Mid-Mob	Vis Imp	Aut Imp	Emo Reg Imp	W/O	Autism	PreK FT	PreK FT	Int Dis-Sev	Int Dis-Sev	LD-Sev
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mid	Int Dis-High
Sac II	Energy (Oil)	11-000-262-624	49240	0	0	0
Sac II	Energy (Gasoline)	11-000-262-626	49260	0	0	0
Sac II	Other Objects	11-000-262-800	49280	0	0	0
Sac II	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	0	0	0
Sac II	TOTAL SECURITY	11-000-266-XXX	51100	14,850	0	0
Sac II	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	52060	0	0	0
Sac II	Contr Serv(Oth. than Bet Home and Sch)-Vend	11-000-270-512/15-000-270-512	52280	100	0	0
Sac II	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	599,281	0	0
Sac II	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	28,915	0	0
Sac II	TOTAL HEALTH SERVICES		59740	15,808	0	0
Sac II	TOTAL OTHER SUPP SERV - GUIDANCE		61240	15,401	0	0
Sac II	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	1,824	0	0
Sac II	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	53,309	0	0

Section	LED	Inf	Mod	Vis Imp	Aut Imp	Emo Reg Imp	M D	Autism	PreK PT	PreK FT	Inv Dis-Ser	LED Sev
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac III	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0
Sac II	0	0	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mid	Int Dis-Med
Sec III	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	0	0	0
Sec III	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248/15-000-291-248	71100	0	0	0
Sec III	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0	0
Sec III	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	0	0	0
Sec III	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	2,500	0	0
Sec III	Health Benefits	11-000-291-270/15-000-291-270	71180	100,187	0	0
Sec III	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	12,000	0	0
Sec III	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	16,600	0	0
Sec III	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0	0
Sec III	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0	0
Sec III	Unused Sick Payments to Terminated/Retired Staff	11-000-291-299/15-000-291-299	71227	0	0	0
Sec III	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0	0
Sec III	Home Instruction	12-150-100-730	73100	0	0	0

Section	LLD Mid-Med	Vis Imp	Attd Imp	Emo Reg Imp	W O	Autism	PreK HT	PreK FT	Int Dis-Ser	LLD Ser
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No.	Line Tot	Int Dis-Mild	Int Dis-Med
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	0	0	0
Sec III	Sub Total		0	5,664,824	0	0
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0
Sec IV	Net Total Tuition Costs		0	5,664,824	0	0
Summary	Grand Total		0	0	0	0
Summary	Cost Per Pupil		0	0	0	0

Section	LLD-Mild-Med	Vis Imp	Aut Imp	Enroll Reg Imp	Mild	Autism	PreK PT	PreK PT	Int Dis-Mild	Int Dis-Med	LLD Sev
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	81,300	0	0	0	0	0
Sec IV	0	0	0	0	0	0	0	0	0	0	0
Sec IV	0	0	0	0	0	0	0	0	0	0	0
Sec IV	0	0	0	0	0	81,300	0	0	0	0	0
Summary	0	0	0	0	0	84,202	0	0	0	0	0
Summary	0	0	0	0	0	0	0	0	0	0	0

Name	Description
Maintain Our School System	The Bradley Beach Board of Education has worked diligently to right-size staff while maintaining instructional priorities and fiscal responsibility. This process has involved necessary staffing adjustments, including eliminating some positions while reallocating resources to support new educational initiatives. Last year, the district established a Dual Language Pre-K Program and an Autism Program to better serve student needs. To staff these programs, the district hired certified professionals in early childhood bilingual education and special education. Moving forward, we remain committed to maintaining these programs with appropriately certified personnel. As a Pre-K through 8 district serving approximately 200 students, we have a single full-time counselor who supports all grade levels. Bradley Beach Elementary School has a core content teacher-to-pupil ratio of approximately 1:12 in Pre-K through 3rd grade (9 teachers for 105 students) and 1:9 in 4th through 8th grade (10 teachers for 93 students). Specialized instruction remains a priority, ensuring diverse learning opportunities for students. Our staffing structure includes a gifted and talented teacher who, alongside our art teacher, provides enrichment programs. The district employs a full-time world language teacher, along with two full-time visual and performing arts teachers, to support instruction across all artistic disciplines. Since the 2022-23 school year, Bradley Beach School District has reduced staffing levels by over 10 percent to align with current student enrollment while maintaining instructional quality and support services. As we continue to refine our staffing model, our focus remains on sustaining a well-balanced, high-quality educational experience that meets the evolving needs of our students.
Raising Standards and Expanding Opportunities	We have expanded special education services, including the launch of our first autism program to provide specialized support. For the upcoming school year, six students are projected to receive services through this program. To further support multilingual learners, the district introduced the eighth grade biliteracy attainment award, an important milestone for students working toward the seal of biliteracy in high school. This initiative underscores our commitment to recognizing linguistic proficiency while preparing students for future academic and career opportunities. Our district also provides an approved ESL program and continues to support the pre-K dual language program, fostering bilingual literacy from the start of a student's educational journey. While we do not currently have students experiencing homelessness or migrant status, we serve a large population of economically disadvantaged students. The Bradley Beach Board of Education is committed to ensuring that all students' basic needs are met, including through the Breakfast After the Bell program, which provides all students with a healthy meal to start their day. Additional support is offered through our full-time school counselor, home-school liaison, and partnerships with local organizations such as the Bradley Beach Business and Community Alliance, Bradley Beach Library, and Bradley Beach Recreation Department. These collaborations allow us to provide wraparound services that address students' academic, social, and emotional needs. The district continues to prioritize social-emotional learning through its morning meeting structure, which provides daily time for community-building, emotional regulation, and character education. The curriculum has been revised to align with updated social-emotional learning standards, ensuring developmentally appropriate instruction that fosters emotional intelligence and positive peer interactions. To raise academic standards, we have implemented standards-based instructional tools in mathematics and English language arts to provide a consistent and rigorous framework for student learning. Our commitment to STEAM education is reflected in the continued development of our STEAM class, which integrates computer science and design thinking standards to prepare students for future academic and career pathways in technology and engineering. The district will continue to deliver the iReady benchmark three times a year for both math and reading. Similarly, we use the DRA2 to assess the reading level of all students in grades K-5, as well as targeted students in grades 6-8. Both the iReady assessment and the DRA2 will serve as our K-3 Literacy Screeners to meet the upcoming mandates. In response to the 2023 updates to the New Jersey Student Learning Standards (NJSLS), we revised our math and language arts curricula, which were approved by the Board of Education in September 2024. Since then, nearly 50% of the remaining curricula have been updated, and the district continues this work to ensure full alignment across all subject areas by the summer of 2025. This ongoing effort reflects our dedication to providing a rigorous, high-quality education that meets current academic expectations. Bradley Beach Elementary School remains committed to ensuring that all students have access to high-quality instruction, specialized academic support, and social-emotional learning opportunities that will prepare them for future success. Through strategic investments in staffing, curriculum, and community partnerships, we continue to build a strong educational foundation that supports every learner. 11-000-262-107.00 Salaries of Non-Instructional Aides 11-190-100-610.00 General Supplies 11-190-100-610.00-PK through 11-190-100-610.00-78 11-190-100-610.07-TE Technology Supplies 11-190-100-610.08-TE Technology Software 20-270-200-320.00 Purchased Professional Services 11-000-221-104.00 Curriculum Writing Work

Name	Description
Building Professionalism	As we move into year three of our strategic plan, the district continues to focus on strengthening professional growth opportunities for our staff. The vision outlined in the strategic plan has allowed employees to provide specific recommendations that help guide budget development, ensuring that professional development remains a priority. This budget supports the mentoring of first-year teachers, providing structured guidance and training to ensure their success in the classroom. Additionally, funding is allocated to maintain our online professional development system through Global Compliance Network (GCN), which ensures that all staff members remain current with essential professional learning, including state-mandated training. This system supports our commitment to professionalism and ongoing staff development. As a small district, we prioritize sending teachers to various professional development opportunities throughout the state to expand their knowledge and instructional strategies. To further support ongoing learning, the budget provides time and resources for professional learning communities (PLCs) both within the district and through collaborations with neighboring school districts. Our ESL teachers, for example, participate in PLCs with other shore area schools, exchanging best practices and strengthening instructional approaches. Additionally, we have a strong partnership with Neptune School District, one of our sending high schools, to ensure alignment between elementary and secondary education. The budget also includes financial support for staff members pursuing advanced professional development and career growth. Our educator evaluation system continues to be a priority, with professional development provided through our ScIP team to support effective teaching practices. Both internal and external presenters play a key role in our professional development efforts, ensuring that staff receive diverse perspectives and high-quality instructional training. We remain committed to ongoing professional learning in core instructional areas, including mathematics and science education. In our preschool program, we continue to provide training to ensure the successful implementation of the Tools of the Mind curriculum. Throughout the year, teachers participate in a range of workshops designed to enhance instructional practices across subject areas. This year, professional development for science instruction has been an area of increased focus, following feedback from QSAC and in alignment with our District Improvement Plan (DIP). This emphasis on strengthening science instruction will remain a priority next year as we continue to enhance educator expertise and student learning outcomes in STEM-related fields. Similarly, we are in year one of implementing a new phonics program to improve reading proficiency for our students. This initiative has required significant investment in both time and resources, as teachers adapt to the new curriculum and instructional practices. As we move into year two of the program next year, we will continue to provide targeted professional development to support staff in refining their implementation and ensuring that students benefit from a cohesive and effective approach to phonics instruction. 11-190-100-610.00-PK through 11-190-100-610.00-78 · 11-000-262-107.00 · Salaries of Non-Instructional Aides · 11-190-100-610.00 · General Supplies · 11-190-100-610.08-TE · Technology Software · 20-270-200-320.00 · Purchased Professional Services · 11-000-221-104.00 · Curriculum Writing Work

Name	Description
Protecting Our Investment	The Bradley Beach Elementary School District understands that budgeting is not a year-to-year event but rather a long-term process that ensures financial sustainability while addressing both immediate and future needs. One essential aspect of this planning is capital and maintenance projects, which help maintain the school building, prevent costly deterioration, and ensure a safe and effective learning environment for students and staff. The current budget includes continued restoration of hallways and the refurbishment of floors in multiple classrooms. Additionally, the Board will continue to allocate funds for capital and maintenance reserve accounts, either during the initial budget creation or at the end of the fiscal year. These reserves allow the district to proactively address infrastructure needs while minimizing the financial burden of unexpected repairs. We have also pursued and applied for various grants to support district initiatives, including playground enhancements and other facility improvements. These grant opportunities allow us to make critical upgrades while maintaining financial stability. In the area of security, the budget includes funding for updated walkie-talkies to enhance school communication and safety protocols. Additionally, infrastructure upgrades related to technology are planned to ensure that the district continues to meet the evolving demands of digital learning and operational efficiency. The district remains committed to protecting its resources and ensuring that capital and maintenance investments align with long-term sustainability goals. Through responsible planning and proactive budgeting, we continue to support a safe, modern, and well-maintained school environment for students, staff, and the greater school community. The district will continue to refurbish its basement hallway as its final phase of hallway refurbishment. This refurbishment includes both painting and installing new VCT tile. Moreover, the district will move forward with the refurbishment of the hardwood floors in various classrooms. Lastly, the district will add its final access control station to its east facing entrance/exit door. . 11-000-261-420.00 √ Cleaning, Repair, Maintenance 11-000-266-420-00 - Cleaning, Repair, Maintenance
Planning for the Future	Since the 2022-23 school year, we have reduced staffing levels by 10 percent to right-size our staff in alignment with current student enrollment while maintaining the quality of instruction and support services. As we continue to refine our staffing model, our focus remains on sustaining a well-balanced, high-quality educational experience that meets the evolving needs of our students. Curriculum development and instructional planning are key areas of focus. The district has already revised several curriculum areas, including mathematics, and will continue updating curriculum documents to align with New Jersey Student Learning Standards. This process ensures that students receive instruction that meets the latest academic benchmarks while equipping them with the necessary skills for future success. Staffing remains a critical component of future planning. Given shifts in student enrollment and available funding, we continuously assess our staffing needs to ensure the right balance of certified personnel in every program area. Our goal is to maintain a high-quality instructional environment while being fiscally responsible and adapting to changes in student population and state funding levels. The district is also committed to strengthening parent and community engagement. We will continue to invest in resources that support family involvement, including expanded communication tools, outreach initiatives, and partnerships with local organizations. As a district that feeds into multiple high schools, we recognize the importance of preparing students for these transitions and will continue to develop high school readiness programs to support both academic and social-emotional preparation. Technology and infrastructure planning are also key components of our future vision. With the completion of our five-year technology plan, we will continue making necessary investments in classroom technology, network infrastructure, and digital learning resources. Ensuring that students and staff have access to modern, reliable technology remains a priority as we adapt to evolving instructional needs. Recognizing that financial stability is essential for long-term success, we will continue to explore opportunities for additional grant funding and alternative revenue sources to offset costs while maintaining high-quality programs. At the same time, we will closely monitor changes in enrollment and state aid to make informed decisions about budget allocations. Strategic Planning Goals: GOAL 1: STUDENT EXPERIENCE Goal Statement: Provide a vibrant learning environment that promotes academic and social success for each member of the school climate with a focus on high school readiness. GOAL 2: SECURITY, FACILITIES AND FINANCE Goal Statement: Renovate, reconfigure and upgrade the physical and technological infrastructure for a premiere, secure learning environment. GOAL 3: PARENT AND COMMUNITY ENGAGEMENT Goal Statement: Create a culture in which the community, parents, and the school are active, equal partners. GOAL 4: COMMUNICATION Goal Statement: Consistently communicate school happenings and celebrate achievements with the community. GOAL 5: STUDENT AND STAFF WELLNESS Goal Statement: To improve student and staff wellness in order to create a supportive environment. Through careful and strategic planning, the Bradley Beach Elementary School District remains committed to providing a well-rounded, forward-thinking educational experience for all students. By focusing on curriculum development, staffing efficiency, technology advancements, and community engagement, we will continue to build a strong foundation for the future success of our students and the district as a whole. 11-190-100-610.00 - General Supplies 11-000-261-420.00 √ Cleaning, Repair, Maintenance 11-190-100-610.08-TE √ Technology Software 11-000-221-104.00 √ Curriculum Writing Work

NAME	DESCRIPTION
Mathematics	Changes made by the New Jersey Department of Education to the New Jersey Student Learning Standards (NJSLs) have required updates to the Bradley Beach School District's mathematics curriculum. As a result, during the summer of 2024, the district worked to revise and align its curriculum with the updated standards, which obtained approval by the Board of Education in September 2024. Mathematics instruction remains a significant area of focus for the 2024-2025 school year as the district continues to support high-quality teaching and learning in this subject. Additionally, we have continued our partnership with a math instruction coach to provide targeted support for identified staff and grade levels, further enhancing instructional effectiveness. The district has seen continued growth in NJSLA mathematics proficiency rates following the 2023-2024 assessments, and we are committed to maintaining and building upon this progress in the upcoming year. Through data-driven instruction, professional development, and targeted interventions, we aim to ensure that all students develop strong mathematical skills and conceptual understanding. Additionally, as we enter year two of Standards-Based Report Cards, the district will focus on monitoring and supporting staff in implementing this grading system effectively. The transition began in the 2023-2024 school year, and this year's efforts will center on refining assessment practices, ensuring alignment with the revised NJSLs, and providing ongoing professional development for teachers. A key goal remains the continued development of common assessment practices to provide a consistent and meaningful measure of student learning.
Science	During the 2024-2025 school year, the Bradley Beach School District has conducted a comprehensive audit of our existing science curriculum, instructional materials, and assessments. This initiative, guided by our District Improvement Plan (DIP) and district goals, was driven by the need to improve science proficiency scores and ensure that instruction is consistent, inquiry-based, and aligned with best practices. Starting with professional development, Bradley Beach School District provided training for staff on science instructional practices throughout the district Professional Development days. In the upcoming school year, science instructional practices will continue to be an area of focus for professional development. Throughout the past year, the district has taken significant steps to refine our science instruction. A key focus of this work has been evaluating our instructional materials and ensuring that they provide students with engaging, hands-on learning experiences that foster scientific inquiry. Currently, science resources vary across grade levels, with middle school benefiting from a well-developed science lab while elementary classrooms primarily rely on materials from previously used science kits. Through this review process, it became clear that instructional materials were inconsistent across classrooms and that a greater emphasis on inquiry and experimentation was needed. As a result, the district explored potential science programs to pilot and subsequently identified OpenSciEd as the program to pilot. In the spring of 2025, Bradley Beach School District will begin piloting OpenSciEd in grades 4-8. This pilot will allow staff to collect feedback and evaluate the program's strengths and areas for improvement. Bradley Beach School District will continue to work to refine our assessment practices to ensure alignment and rigor consistent with the current NJSLs. Through these efforts, Bradley Beach School District is committed to improving science education by fostering a more consistent, inquiry-driven approach to teaching and learning. By piloting OpenSciEd, strengthening professional development, and refining our assessment practices, we aim to ensure that students are fully engaged in scientific exploration and well-prepared for success in STEM fields.
English Language Arts	Following the 2023 revision of the New Jersey Student Learning Standards (NJSLs), the Bradley Beach School District worked to update and align its ELA curriculum over the summer of 2024, with final approval by the Board of Education in September 2024. ELA instruction remains a major area of focus for the district as we continue to build on the higher proficiency levels maintained over the past three years. However, the 2023-2024 NJSLA results indicated a slight drop in proficiency rates, prompting a data-driven approach to targeted intervention for identified student groups and staff. In response, we have expanded support through additional intervention groups and allocated staff to work closely with students needing reinforcement in key literacy skills. A significant initiative for the 2024-2025 school year is the continued implementation of our new phonics program, Really Great Reading (RGR), for students in grades K-2. This structured, research-based program provides a systematic approach to phonics instruction. The district has dedicated substantial resources to ensure its successful rollout, including over 20 hours of formal professional development for K-2 teachers, with additional training sessions planned. Professional Learning Communities (PLCs) have been established to allow educators to debrief, share strategies, and troubleshoot challenges related to the new program. Additionally, ongoing follow-up video PDs with RGR representatives have provided continued guidance and support. As we assess the program's impact, BBES may consider expanding it to upper grade levels in future years. In addition to phonics instruction, Readers and Writers Workshop will remain a core component of our ELA program, providing students with opportunities to engage in authentic reading and writing experiences. Assessment remains a priority, offering invaluable data to drive instruction and ensure targeted support for students. All students in grades K-5 receive a reading benchmark assessment at the beginning, middle, and end of the year using the Developmental Reading Assessment II (DRA2). Additionally, struggling readers in grades 6-8 are benchmarked as needed to monitor progress and provide appropriate interventions. Our district is ahead of the new state laws governing reading benchmarking set to take effect in September 2025, reinforcing our proactive commitment to early literacy assessment and support. As we enter year two of Standards-Based Report Cards, the district will continue to monitor and refine assessment practices to ensure alignment with the updated NJSLs. Ongoing professional development will be provided to support staff in effectively using the new grading system, while a continued emphasis will be placed on developing common assessments that provide a consistent measure of student learning. Through curriculum alignment, targeted intervention, and ongoing professional development, Bradley Beach School District remains committed to fostering strong literacy skills and academic success for all students.

NAME	DESCRIPTION
Social Studies	As part of the 2023 revisions to the New Jersey Student Learning Standards (NJSLS), the Bradley Beach School District has been actively updating curriculum documents to align with the revised expectations. To ensure alignment with the updated standards, Social Studies curriculum documents are being reviewed to incorporate content-based literacy standards, reinforcing reading and writing skills within the subject. Grades 5-8 have already undergone curriculum revisions to reflect the 2023 NJSLS updates for literacy and mathematics, while curriculum updates for grades K-4 will be completed in the coming months. To further enhance Social Studies instruction, the district is also exploring the implementation of the DBQ Project, a resource designed to strengthen students' critical thinking, analytical writing, and use of primary and secondary sources. This initiative would support our ongoing efforts to integrate literacy skills into Social Studies while preparing students for evidence-based reasoning and discourse. Additionally, in accordance with state requirements, the district continues to offer a Civics course for grade 7 students. The curriculum will be regularly assessed to ensure it remains effective in fostering civic understanding and engagement.
Career Readiness, Life Literacies and Key Skills	Middle school students will continue to receive financial literacy instruction as part of their elective rotation, with ongoing evaluations to ensure effectiveness and make any necessary adjustments. As Bradley Beach School District enters its third year of implementing the Advancement Via Individual Determination (AVID) program, we continue to emphasize essential financial literacy skills that support students' preparedness for higher education and future careers. The district is considering expanding AVID to include all students in grades 6 through 8, broadening access to its college and career readiness strategies. Additionally, AVID instructional techniques will remain embedded in content area courses, providing students with a cohesive and integrated learning experience.
Visual Performing Arts	The Bradley Beach School District remains committed to providing a robust Visual and Performing Arts program that fosters creativity and self-expression. One of our key initiatives has been offering students in grades 6-8 the opportunity to select electives in their preferred visual or performing arts discipline. This initiative has been a significant undertaking but has proven to be highly successful, receiving positive feedback from both students and staff. In addition to our elective offerings, we take pride in our strong performing arts program, which is exemplified through our various instrumental music programs available as co-curricular activities during the school day. These programs provide students with opportunities to develop their musical talents, collaborate with peers, and showcase their skills through performances. As we continue to strengthen our arts programming, we are also actively working on revising curriculum documents to ensure alignment with the 2023 NJSLS for literacy and mathematics. These updates will support interdisciplinary learning and ensure that our students receive a well-rounded, standards-aligned education.
Health and Physical Education	Bradley Beach School District remains committed to providing high-quality health and physical education that aligns with the most current state standards. As of January and February 2025, all Health and Physical Education curricula have been updated to reflect the 2023 New Jersey Student Learning Standards (NJSLS) for literacy and mathematics. Moving into the 2025-2026 school year, the district will continue to focus on staff and student wellness initiatives, ensuring that both instructional practices and student experiences support overall health and well-being. Ongoing professional development opportunities will continue to focus on best practices in wellness education, incorporating movement into instructional time, and evidence-based health strategies to improve student outcomes. The district continues to expand health-focused initiatives through assemblies and presentations. Additionally, upcoming faculty meetings will feature presentations on chronic stress, emotional regulation, and the Attuned School Approach to foster a supportive and health-conscious school environment. Beyond curriculum updates, the district has strengthened student and staff wellness programs. Notably, Bradley Beach School secured a grant from Sustainable Jersey to fund professional development focused on health-related topics, allowing the district to host in-house training sessions. Staff training has been enhanced with expert-led sessions, including a professional development workshop by Judy LoBianco, a leading health education specialist in New Jersey. Additionally, student wellness has been prioritized through partnerships with NJAS COMPASS, which has provided workshops and one-on-one support services for students in need. Bradley Beach School District remains committed to the ongoing improvement of health and physical education, ensuring that students receive the necessary skills and knowledge to make informed health decisions while fostering a culture of wellness for both students and staff.
World Languages	During the 2024-2025 school year, Bradley Beach School District is actively revising its World Language curriculum to align with the 2023 New Jersey Student Learning Standards for literacy and math. To recognize students' achievements, the district will administer the STAMP test to eligible middle school students, allowing them to earn the Middle School Bilingual Attainment Award. This milestone sets the foundation for students to pursue the Seal of Biliteracy in high school, further promoting multilingual proficiency and cultural competency. Additionally, professional development will be provided to support teachers in implementing the updated curriculum and instructional strategies, ensuring a high-quality language learning experience for all students. During the 2025-2026 school year, the district will explore course offerings, considering expanding World Language offerings with a focus on providing additional levels of Spanish courses for middle school students who demonstrate higher language proficiency. This initiative will support a push for biliteracy, fostering advanced language skills and preparing students for future academic and career opportunities.
Computer Science and Design Thinking	Bradley Beach Elementary School is one-to-one for all students with Chromebooks. During 2025-2026 school year, BBES will continue to maintain existing student hardware and consider the replacement of outdated or broken Chromebooks as necessary. Content units across all grade levels at Bradley Beach School District are reflective of the 2020 New Jersey Student Learning Standards for Computer Science and Design Thinking. This approach integrates technology practices within all content areas.

ID	Program Name	Amount
1	Health Insurance(State Plan)	0
2	Health Insurance(Private Plan)	48,312
3	Health Insurance(Other Plan)	0
4	TOTAL HEALTH INSURANCE	48,312
5	Dental Insurance(State Plan)	0
6	Dental Insurance(Private Plan)	1,780
7	Dental Insurance(Other Plan)	0
8	TOTAL DENTAL INSURANCE	1,780
9	Life Insurance(Private Plan)	0
10	Life Insurance(Other Plan)	0
11	TOTAL LIFE INSURANCE	0
12	Other Insurance(Prescription)	0
13	Other Insurance(Vision)	0
14	Other Insurance(Workers Compensation)	0
15	Other Insurance(Supplemental Disability)	0
16	Other Insurance(Other1)	0
17	Other Insurance(Other2)	0
18	Other Insurance(Other3)	0
19	TOTAL INSURANCE	0
20	Retirement Plan(Employees shares)	0
21	Retirement Plan(Annuity)	0
22	Retirement Plan(Trust Account)	0
23	Retirement Plan(Other1)	0
24	Retirement Plan(Other2)	0
25	Retirement Plan(Other3)	0
26	TOTAL RETIREMENT PLAN	0

ID	Name	Job Title	Job Title II	Mem-ber CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vaca-tion Days	Sick Days	Per-sonal Days	Con-sulting Days	Non-Work Days
1	Michael Heidelberg	Superintendent	Principal	N	167,864	1.0	N				01SEP2022	30JUN2027	260	20	12	4	0	10
2	David Tonzola	Business Administrator	Board Secretary	N	136,873	1.0	N				01JUL2024	30JUN2025	260	20	12	4	0	15
3	Alison Zylinski	Coordinator/Director/Manager/Supervisor	Social Worker	N	120,369	1.0	N				01JUL2024	30JUN2025	240	17	12	4	0	10
4	Morgan Maclearie-Gonzalez	Coordinator/Director/Manager/Supervisor	n/a	N	117,322	1.0	N				01JUL2024	30JUN2025	240	17	12	4	0	10
5	Christian Monterrosa	Information Technology	n/a	N	79,000	1.0	N				29JUL2024	30JUN2025	212	0	11	4	0	9

ID	ID	Non-Work Description
1	1	5 Bearv. & 5 Fam. III.
2	2	5 Bear, 5 Fam III. & 5 CPE
3	3	5 Bearv. and 5 Fam. III.
4	4	5 Bearv. and 5 Fam. III.
5	5	4.5 Bearv. and 4.5 Fam II

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	7,200	0	Tuition, mentor fee and superintendent academy
Professional Membership Fees	2,500	0	NJASA and Monmouth County Superintendent
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	9,700	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	45,828	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	45,828	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Amount	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	15,000	0	Maximum available payout
Payout of Vacation days	8,393	0	Payout 13 days as of 2/12/24
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	23,393	0	

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,800	0	
Professional Membership Fees	1,200	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	3,000	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	5,000	0	Waives Benefits
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	5,000	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	

ID#2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	payout of sick days at retirement with 25 years of service
Payout of Vacation days	13,161	0	Payout as of 2/12/24 25 Vac days remaining
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	18,161	0	

ID=2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,500	0	
Professional Membership Fees	1,200	0	Monmouth County Supervisor NJPSA, ASCD
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	2,700	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	46,828	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	46,828	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,760	0	

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	maximum payout at retirement with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=4 Employee Name=Morgan Maclearle-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,500	0	
Professional Membership Fees	1,200	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	2,700	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	35,080	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	35,080	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

ID=4 Employee Name=Morgan Maclearie-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	max payout/retiring with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

ID=4 Employee Name=Morgan Maclearie-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=6 Employee Name=Christian Monterrosa

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	1,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	1,000	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	3,829	0	Health Waiver
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	3,829	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	

ID=5 Employee Name=Christian Monterrosa

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	maximum allowable payout at retirement with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

ID=5 Employee Name=Christian Monterrosa

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Per Pupil Cost Calculations	Actual Costs 2022-23	Actual Costs 2023-24	Original Budget 2024-25	Revised Budget 2024-26	Proposed Budget 2025-26
Total Budgetary Comparative Per Pupil Cost	\$26,379	\$30,285	\$31,622	\$32,977	\$33,036
Total Classroom Instruction	\$15,391	\$17,468	\$18,658	\$19,352	\$18,503
Classroom-Salaries and Benefits	\$14,756	\$16,451	\$17,822	\$18,498	\$17,772
Classroom-General Supplies and Textbooks	\$375	\$654	\$583	\$592	\$488
Classroom-Purchased Services	\$260	\$363	\$263	\$262	\$263
Total Support Services	\$4,537	\$5,785	\$6,319	\$6,737	\$7,467
Support Services-Salaries and Benefits	\$4,223	\$5,323	\$5,735	\$6,057	\$6,885
Total Administrative Costs	\$2,484	\$2,795	\$2,463	\$2,590	\$2,590
Administration Salaries and Benefits	\$1,797	\$2,043	\$1,899	\$1,973	\$2,016
Total Operations and Maintenance of Plant	\$3,470	\$3,777	\$3,686	\$3,784	\$3,936
Operations and Maintenance-Salaries and Benefits	\$1,850	\$1,757	\$1,561	\$1,618	\$1,704
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$481	\$437	\$462	\$479	\$506
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$29	\$61	\$30	\$31	\$51
Employee Benefits as a percentage of salaries*	33.94%	32.52%	35.11%	35.72%	38.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Administrative Costs	Account	Revised Budget 2024-25	Approved Change 2024-25	Reason for Increase/Decrease	Regional Limit 2025-26	Budget 2025-26
UNDIST. EXPEND. -SUPPORT SERV. -GEN. ADMIN.						
Salaries	11-000-230-100	174,628	0		35,881	177,738
Salaries of Attorneys	11-000-230-108	0	0		529	0
General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	0	0		612	0
Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	0	0		77	0
Legal Services	11-000-230-331	6,000	0		10,439	9,700
Audit Fees	11-000-230-332	29,150	0		3,737	25,000
Architectural/Engineering Services	11-000-230-334	8,410	0		2,436	5,000
Other Purchased Professional Services	11-000-230-339	9,215	0		2,680	5,840
Purchased Technical Services	11-000-230-340	0	0		1,018	0
Communications / Telephone	11-000-230-530	9,960	0		12,084	9,960
BOE Other Purchased Services	11-000-230-585	4,135	0		452	4,600
Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	4,000	0		13,605	4,000
General Supplies	11-000-230-610	7,000	0		1,131	5,691
BOE In-House Training/Meeting Supplies	11-000-230-630	0	0		93	0
Miscellaneous Expenditures	11-000-230-890	5,000	0		1,588	4,900
BOE Membership Dues and Fees	11-000-230-895	3,965	0		1,403	4,000
Subtotal - General Admin		261,463	0		87,665	256,429
UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.						
Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	6,000	0		130,994	6,086
Salaries of Other Professional Staff	11-000-240-104	0	0		14,448	0
Salaries of Secretarial and Clerical Assistants	11-000-240-105	0	0		56,610	0
Other Salaries	11-000-240-110	0	0		134	0
Unused Vacation Payment to Terminated/Retired Staff	11-000-240-199	0	0		632	0
Purchased Professional and Technical Services	11-000-240-300	0	0		535	0
Other Purchased Services (400-500 series)	11-000-240-500	0	0		1,799	0
Supplies and Materials	11-000-240-600	200	0		2,822	200
Other Objects	11-000-240-800	1,000	0		1,321	1,000

Administrative Costs	Account	Revised Budget 2024-25	Approved Change 2024-25	Reason for Increase/Decrease	Regional Limit 2025-26	Budget 2025-26
Subtotal - School Admin		7,200	0		209,295	7,286
UNDIST. EXPEND. - CENTRAL SERVICES						
Salaries	11-000-251-100	158,004	0		56,595	163,153
Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	0	0		375	0
Purchased Professional Services	11-000-251-330	365	0		2,282	350
Purchased Professional Services- Public Relation Costs	11-000-251-335	0	0		195	0
Purchased Technical Services	11-000-251-340	23,827	0		3,449	23,100
Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	0	0		1,891	0
Sale/Lease-back Payments	11-000-251-594	0	0		401	0
Supplies and Materials	11-000-251-600	2,035	0		1,136	2,000
Interest on Current Loans	11-000-251-831	0	0		46	0
Miscellaneous Expenditures	11-000-251-890	2,600	0		833	2,600
Subtotal - Central Services		186,831	0		67,203	191,203
UNDIST. EXPEND. - ADMIN INFO TECH						
Salaries	11-000-252-100	5,000	0		28,274	4,000
Unused Vacation Payment to Terminated/Retired Staff	11-000-252-199	0	0		46	0
Purchased Professional Services	11-000-252-330	0	0		1,984	0
Purchased Technical Services	11-000-252-340	0	0		8,106	0
Other Purchased Services (400-500 series)	11-000-252-500	0	0		6,420	0
Supplies and Materials	11-000-252-600	2,300	0		4,456	2,300
Other Objects	11-000-252-800	0	0		529	0
Subtotal - Admin Info Tech		7,300	0		49,815	6,300
BENEFITS:						
Allocated		0	0		0	0
Unallocated		37,140	37,140		100,006	36,062
Subtotal - Benefits		37,140	37,140		100,006	36,062
Total Administrative Costs(A1)		499,934	37,140		513,984	497,280

Administrative Costs	Revised Budget 2024-25	Approved Change 2024-25	Regional Limit 2025-26	Budget 2025-26
ENROLLMENT FOR PER PUPIL CALCULATION:				
FROM ADVERTISED ENROLLMENT REPORT:				
Line 11: Pupils on Roll Regular Full Time	167	167	165	165
1/2 of Line 12: Pupils on Roll Regular Shared Time	0	0	0	0
Line 21: Pupils on Roll Special Full Time	30	30	30	30
1/2 of Line 22: Pupils on Roll Special Shared Time	0	0	0	0
FROM ENROLLMENT PROJECTION REPORT				
Less Line 35, 36: Charter and Renaissance Schools	4	4	3	3
Total Enrollment for Per Pupil Calculation(A2)	193	193	192	192
Total Administrative Costs per Pupil = A1 / A2	2,590	192	2,677	2,590

Description	Object	Expenditures 2023-24	Appropriations 2024-25	Appropriations 2025-26
GROUP INSURANCE	210	0	0	0
SOCIAL SECURITY CONTRIBUTION	220	67,333	73,897	71,539
TPAF CONTRIBUTION - ERIIP	232	0	0	0
TPAF/PERS - SPECIAL ASSESSMENT	233	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - PERS	241	107,545	113,844	118,331
OTHER RETIREMENT CONTRIBUTIONS - ERIIP	242	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT	248	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - REGULAR	249	0	0	0
UNEMPLOYMENT COMPENSATION	250	0	0	0
WORKMEN'S COMPENSATION	260	49,506	52,050	57,268
HEALTH BENEFITS	270	920,163	960,240	1,083,921
TUITION REIMBURSEMENT	280	4,600	12,000	9,000
OTHER EMPLOYEE BENEFITS	290	11,563	98,463	90,286
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	297	0	0	0
UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	298	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF	299	0	0	0
TOTALS		1,160,710	1,310,494	1,430,345
A DISTRICT SHARE		920,163	960,240	1,083,921
B TOTAL EMPLOYEE SHARE		208,962	241,911	240,634
C TOTAL HEALTH BENEFITS COSTS		1,129,125	1,202,151	1,324,555

Above is a summary of the total health benefits costs for the district, showing district and employee shares.

Districts have the option of allocating direct benefits to the applicable programs and functions; the expanded reporting in the detailed allocations is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The District participates in the county wide child nutrition annual advertisement	0
Transportation Services, including Fuel	The district participates in transportation tortures with Monmouth Ocean Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
Purchasing	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
Purchasing	The district participates in the Alliance for Competitive Energy Services for Natural gas and electricity	0
Purchasing	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone service	0
Municipal/Public Works	Township use of facilities and Board of Ed use of Township facilities	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation insurance	0

Item	Line Number	Source	Amount	Explanation
	140	Revenue from Parent Paid Tuition	6,100	parent paid tuition
	300	Revenue from erate	5,000	erate reimbursement
			11,100	

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2025	Resident 10/15/2024	Count Chg 2024 to 2025	Percent Chg 2024 to 2025	Explanation
C1	Half Day Preschool - 3 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
C2	Half Day Preschool - 4 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
D1	Full Day Preschool - 3 YR	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
D2	Full Day Preschool - 4 YR	14.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
C3	Half Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
C4	Half Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
D3	Full Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	0.0	0.0	0	0	0	0	0	0	0	
D4	Full Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	0.0	0.0	0	0	0	0	0	0	0	
3	Half Day Kindergarten	0.0	0	0.0	0	0.0	0	0	0.0	0	0.0	0.00	
4	Full Day Kindergarten	17.0	0.0	0.0	0.0	0.0	0.0	0	17.0	21.0	-4.0	-19.05	
5	Grades 1-5	79.0	0.0	0.0	0.0	0.0	0.0	0	79.0	71.0	8.0	11.27	
6	Grades 6-8	43.0	0.0	0.0	0.0	0.0	0.0	0	43.0	43.0	0.0	0.00	
7	Grades 9-12	0.0	0.0	70.0	0.0	0.0	0.0	0	70.0	77.0	-7.0	-9.09	8 Vocational students not included
8	Adult High School	0.0	0	0	0	0	0	0	0	0	0	0	
9	Subtotal	165.0	0.0	70.0	0	0	0	0	209.0	212.0	-3.0	-1.42	
10	Sp Ed - Elementary	17.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	17.0	0.0	0.00	
11	Sp Ed - Middle School	13.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	13.0	0.0	0.00	
12	Sp Ed - High School	0.0	0.0	15.0	2.0	0.0	0.0	1.0	17.0	12.0	5.0	41.67	
19	Sent to CSSD - Elementary	0	0	0.0	0	0	0	0	0	0	0	0	
20	Sent to CSSD - Middle School	0	0	0.0	0	0	0	0	0	0	0	0	
21	Sent to CSSD - High School	0	0	0.0	0	0	0	0	0	0	0	0	
22	Subtotal	30.0	0	15.0	2.0	0	0	1.0	47.0	42.0	5.0	11.90	
23	County Vocational - Regular (Out-of-County Only)	0	0	0.0	0.0	0	0	0	0	0	0	0	
25	Total	195.0	0.0	85.0	2.0	0	0	1.0	256.0	254.0	2.0	0.79	projected increase based on current enrollment

Line (Short)	Enrollment Categories	Enroll (Full)	Enroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2025	Resident 10/15/2024	Count Chg. 2024 to 2025	Percent Chg. 2024 to 2025	Explanation
29	Regional Day School Students - Elementary	0	0	0.0	0	0	0	0	0	0	0	0	
30	Regional Day School Students - Middle School	0	0	0.0	0	0	0	0	0	0	0	0	
31	Regional Day School Students - High School	0	0	0.0	0	0	0	0	0	0	0	0	
32	State Facilities	0	0	0	0	0	0	0	0.0	0	0	0	
33	Total Resident Enrollment	0	0	0	0	0	0	0	256.0	254.0	2.0	0.79	projected increase based on current enrollment
35	Charter Schools	3.0	0.0	0	0	0	0	0	3.0	4.0	-1.0	-25.00	
36	Renaissance Schools	0.0	0.0	0	0	0	0	0	0	0	0	0	

Line Num	Enrollment Categories	Actual 10-13-2023	Actual 10-15-2024	Estimated 10-15-2025
11	Onroll (Full)	163.0	167.0	165.0
12	Onroll (Shared)	0.0	0.0	0.0
13	Onroll (Reg Adult HS)	0.0	0.0	0.0
21	Onroll (SpEd Full)	35.0	30.0	30.0
22	Onroll (SpEd Shared)	0.0	0.0	0.0
40	Sent Private School	1.0	0	1.0
50	Sent Contract Presch	0.0	0.0	0.0
51	Sent Oth Dist Reg	78.0	73.0	70.0
52	Sent Oth Dist SpEd	9.0	12.0	16.0
60	Received Oth Dist	3.0	2.0	0.0
70	State Facilities	0.0	0.0	0.0

Municipality=BRADLEY BEACH BORO

Accounts	Tax Levy Certified by Board of School Estimate, Municipality Commissioner, or Voted	Balance of Levy from 2024-25 to be Raised in 2025	Amt in Col 2 to be Raised in 2025 Tax Levy	Total 2025 Tax Levy With Deferral	Amt in Col 2 Deferred to 2026 Levy
General Fund	7,191,693	0	7,191,693	7,191,693	0
General Fund - Separate Proposal for School Election	0	0	0	0	0
General Fund - Separate Proposal 2025-26 Passed at Prior Special Election	0	0	0	0	0
Debt Service	0	0	0	0	0
Debt Service - Prerfuge	0	0	0	0	0
TOTALS	7,191,693	0	7,191,693	0	0
Tax Certification of Prior Year Received Too Late for 2024 Levy	0	0	0	0	0
OTHER (for adjustments which are not part of the budget)	0	0	0	0	0
GRAND TOTAL	0	0	0	7,191,693	0

ID=Bradley Beach Borough

Category	Amount
(A) General Fund School Levy	7,191,693
(D) Total School Levy	7,191,693
(B) Estimated Net Taxable Valuation (as of 02/18/25)	2,438,225,500
(H) Estimated Equalized Valuation (as of 10/01/24)	2,330,816,023
(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2950
(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2950
(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3085
(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3085

Bradley Beach Board of Education
Non-Tenure Renewal List. 2025- 2026

Last Name	First Name	Position
D'Amore	Lisa	Teacher
Soriano	Stephanie	Teacher
Karpoff	Hilary	Teacher
Angeloni	Anyia	Counselor
Carpino	Kelsey	Teacher
Schutzbank	Amanda	Teacher
Carlsson	Mary	Teacher
Ellner	Julie	Teacher
Mack	Jessica	Teacher

Bradley Beach Board of Education					
Schedule for Receipt of Taxes					
2025-2026 School Year					
Date	Request Number	General Fund	Debt Service	Total	
August 12, 2025	1	1,438,335.00	-	1,438,335.00	
October 14, 2025	2	639,262.00	-	639,262.00	
November 11, 2025	3	639,262.00	-	639,262.00	
December 9, 2025	4	639,262.00	-	639,262.00	
Total 2nd Half of 2025		3,356,121.00	-	3,356,121.00	
January 13, 2026	5	639,262.00	-	639,262.00	
February 10, 2026	6	639,262.00	-	639,262.00	
March 10, 2026	7	639,262.00	-	639,262.00	
April 14, 2026	8	639,262.00	-	639,262.00	
May 12, 2026	9	639,262.00	-	639,262.00	
June 9, 2026	10	639,262.00	-	639,262.00	
Total 1st Half of 2026		3,835,572.00	-	3,835,572.00	
Grand Total		7,191,693.00	-	7,191,693.00	